

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FLOW THRU	5613/3613	(15,200)	0	0
CS START UP FUNDS	7625/4625	1,432,766	0	0
FY 13 ONLINE TECHNOLOGY	5646/3646	81,291	0	0
FY 13 PEER REVIEW	5690/3790	189,800	0	0
UPASS	5699/3799	1,800,000	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	85,401	0	0
HB 2 COMMON CORE	5698/3798	150,000	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	17,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	0	(5,670)	(5,670)
Year 2011				
STAFF DEVELOPMENT	5610/3710	0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0
Year 2012				
PROFESSIONAL DEVELOPMENT	5616/3716	0	0	0
SCHOOL TRUST LANDS		0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	6,135	0	0
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	119,066	0	0
Year 2011				
CURRICULUM ADMINISTRATION		0	0	0
NCLB ADMIN		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	27,277	0	0
FED PROGRAM IMP TO LEAS	7801/4801	220,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 10 F12.900 STAR TALK				
Year 2006				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
Year 2005				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2013				
FED FORMULA TO LEAS	7801/4801	3,236,150	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	14,495	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2013				
CTE-NCLB-FORMULA	7840/4840	680,995	0	0
Year 2012				
CTE-NCLB STATE ACTIVITY		8,163	0	0
CTE-NCLB-FORMULA		351,237	0	0
REVENUE 14 F84.293C CHINESE ACQ PIPELINE				
Year 2011				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	123,035	0	0
Year 2012				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEAS	7830/4830	0	0	0
Year 2011				
FED STATE ACTIVITIES	7830/4830	0	0	0
REVENUE 16 F84.144F MIGRANT EDUCATION COORDINATION				
Year 2011				
FED STATE ACTIVITIES	7830/4830	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	930,812	0	0
FLOW THROUGH	7524/4524	3	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,297	0	0
FLOW THROUGH	7524/4524	0	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP	6047/4546	275,005	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	27,500	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	86,802	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE CORRECTIONS	6046/4537	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	(15,152)	0	(4,350)
CTE FORMULA RESERVE	6043/4538	0	0	0
Year 2011				
CTE FORMULA ALLOCATION		0	0	0
CTE NON-TRADITIONAL TRNG		4,350	0	4,350
CTE FORMULA RESERVE		0	0	0
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	100,000	0	0
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2013				
FED FORMULA TO LEAS	7940/4940	0	0	0
REVENUE 27 F84.371B STRIVING READERS LITERACY				
Year 2011				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED STATE ACTIVITIES	7950/4950	3,000	0	0
FED FORMULA TO LEAS	7950/4950	0	0	0
Year 2012				
FED FORMULA TO LEAS	7950/4950	0	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	0	6,976	213,425
EL/CIVICS	7584/4584	0	1,910	56,194

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2012				
STATE LEADERSHIP	7582/4582	0	0	62,446
ABE	7583/4583	(12,777)	0	33,847
EL/CIVICS	7584/4584	11,267	0	11,267
Year 2011				
STATE LEADERSHIP		(62,446)	0	(62,446)
REVENUE 39 F10.568 TEFAP				
Year 2013				
SUPPORT	8079/4579	166,514	0	166,514
Year 2012				
SUPPORT	8079/4579	84,979	0	84,979
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SPECIAL MILK F10.556		0	0	0
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
CACFP START UP AND EXPANSION F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0
REVENUE 42 FREIMB PERFORMANCE AWARD				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	225,683	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	5,000,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	10,000,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,000,000	0	0
SCHOOL ASSP F10.555	8075/4575	3,234,844	0	0
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,946,971	0	0
REVENUE 49 F10.558 CASH IN LIEU				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	97,966	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,030	0	0
Year 2012				
FLOW THROUGH	7522/4522	734	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	0	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	125,697	0	0
Year 2011				
FED STATE ACTIVITIES	7910/4910	0	0	0
FED FORMULA TO LEAS	7910/4910	0	0	0
REVENUE 61 F84.177b IND LIVING FORMULA				
Year 2013				
INDEPENDENT LIVING - PART B		52,000	5,553	30,201
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	105,000	(15,560)	36,240
Year 2012				
INDEPENDENT LIVING - PART B		0	0	0
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	52,404	0	52,404
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2013				
INDEPENDENT LIVING - PART B		120,000	5,282	83,728
Year 2012				
INDEPENDENT LIVING - PART B		88,000	0	15,544
REVENUE 63 F84.169a INDEPENDENT LIVING PAR				
Year 2013				
INDEPENDENT LIVING - PART B	VAR/0000	311,764	18,074	116,806
Year 2012				
INDEPENDENT LIVING - PART B	VAR/0000	79,388	0	79,388
REVENUE 69 F96.008 WORK INCENTIVE GRANT				
Year 2012				
SUPPORT		0	0	0
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	4,572,712	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	0	0	0
Year 2011				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
DISCRETIONARY	7860/4860	116,921	0	0
EVALUATION	7860/4860	0	0	0
Year 2012				
DISCRETIONARY	7860/4860	0	0	0
EVALUATION	7860/4860	0	0	0
Year 2011				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
REVENUE 80 COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	100,000	0	0
Year 2012				
CHINESE FLAGSHIP	7324/4324	0	0	0
PLANNING AND PROJECT SERVICES		160,000	0	0
CTE ADULT EDUCATION DWS FUNDS	7585/4585	49,804	0	49,804
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	71	551	551
Year 2011				
TEACHER TECH TRAINING		284	0	0
Year 2010				
TEACHER TECH TRAINING		7,005	0	0
REVENUE 96 LAND EXCHANGE DISTRIBUTION				
Year 2010				
ADMINISTRATION		0	0	120,000
REVENUE 98 STATE APPROPRIATION USOR				
Year 2013				
U C A T ASSIST TECH		410,978	29,028	201,563
INDEPENDENT LIVING - PART B		1,715,685	217,842	1,249,399
NURSING FACILITY TRANSITION		340,000	31,433	228,948
INDEPENDENT LIVING BLIND FORMULA		25,000	18,393	25,000
Year 2012				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		16,583	0	13,425
NURSING FACILITY TRANSITION		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
INDEPENDENT LIVING BLIND FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	0	0	(843)
PUBLIC EDUCATION ONLINE DISTRIBUTION		18,908	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	13,781	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	170,520	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	64,221	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	208,901	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,288	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,495	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	733,844	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	590,316	0	0
CLASS SIZE REDUCTION K-8	5201/3230	741,749	0	0
FLEXIBLE ALLOCATION	5310/3410	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,323	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
YOUTH-IN-CUSTODY	5340/3221	925,383	0	0
ADULT HIGH SCHOOL	1609/3209	188,287	0	0
ADULT ED SUPPLEMENTAL	1609/3209	86,487	0	0
EHS -- GIFTED AND TALENTED	5331/3211	3,525	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	(3,525)	0	0
CONCURRENT ENROLLMENT	5333/3213	12	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,173,720	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,600	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	100,400	0	100,400
ONE TIME DUAL IMMERSION	5635/3635	0	0	0
USTAR CENTERS	5881/3881	680,909	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	264,200	0	264,200
TITLE I PARA EDUCATOR	5685/3785	0	0	0
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	4,645,992	0	0
Year 2012				
K-12	VAR/3010	31,083,251	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	(24,167)
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	753,659	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT ED SUPPLEMENTAL	1609/3209	3,355	0	0
EHS -- GIFTED AND TALENTED	5331/3211	6,343	0	0
CONCURRENT ENROLLMENT	5333/3213	2,803	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,002,982	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	142,800	0	0
K-3 READING IMPROVEMENT	5805/3805	11,445	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,048	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,386,015	0	0
USTAR CENTERS	5881/3881	2,689,110	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	379,824	0	323,302
VOTED LEEWAY	5455/3555	0	0	(1,728,860)
Year 2011				
EHS -- GIFTED AND TALENTED		1,496	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS		215,100	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
EDUCATOR SALARY ADJUSTMENTS		131,422	0	0
USTAR CENTERS		12,460	0	0
PERFORMANCE BASED COMPENSATION PILOT		10,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		46,572	0	46,572
Year 2010				
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
Year 2009				
JOB ENHANCEMENT-MATH/SCIENCE		563,566	0	0
REVENUE M3 MINIMUMSCHC/13				
Year 2013				
TITLE III ADMIN	5335/3215	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		49,130,790	313,813	2,863,556
RECIPIENT REVENUE "99" TOTAL:		53,980,586	0	(1,019,396)
RECIPIENT TOTAL:		103,111,376	313,813	1,844,160

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	771,218	0	771,217
CORE ASSESSMENT	5604/3704	32,954	0	32,954
PROFESSIONAL DEVELOPMENT	5618/3718	9,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	38,289,755	246,843	1,355,782
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	401,880	0	401,880
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,101,611	732,675	732,675
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,413,809	358,805	3,413,809
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	52,388
REVENUE 10 F12.900 STAR TALK				
Year 2006				
CURRICULUM ADMINISTRATION	7323/4323	16,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	50,019	0	0
FLOW THROUGH	7524/4524	9,969,078	0	1,708,933
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	70,281	0	4,500
FLOW THROUGH	7524/4524	3,231,502	0	3,231,502
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	633,365	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	650,197	0	650,197
Year 2011				
CTE LEADERSHIP	6047/4546	2,539	0	2,539
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	17,586	0	17,586
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	129,749	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	988	0	988
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	252,158	0	252,158
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	1,007,355	0	1,007,355
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	194,253	0	194,253
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	5,917	759	5,335
SCHOOL BREAKFAST F10.553	8074/4574	1,268,405	146,723	687,005
SCHOOL LUNCHES F10.555	8071/4571	1,526,825	203,646	995,969
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,668,176	660,115	3,107,624
SCHOOL ASSP F10.555	8075/4575	8,599	1,700	5,967
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,627	0	1,627
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	169,486	22,072	107,009
Year 2012				
SUMMER FOOD SERVICE PROGRAM	8077/4577	40,326	0	40,326
SUMMER FOOD SERVICE ADMIN.	5077/4577	4,170	0	4,170
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	17,703	0	17,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	245,112	0	0
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	265,105	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	210,690	86,113	163,572
Year 2011				
FED FORMULA TO LEAS	7880/4880	1,479	0	1,479
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	1,100,451	0	295,396
Year 2012				
EVALUATION	7860/4860	127,995	0	127,995
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,643,805	386,984	3,482,855
ENROLLMENT GROWTH PROGRAM	5561/3661	669,388	55,782	502,041
K-12	VAR/3010	165,934,132	13,691,900	124,859,557
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,188,233)	0	(1,188,233)
FOREIGN EXCHANGE STUDENTS	VAR/3010	105,154	7,579	82,419
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,513)	(375)	(5,513)
PROFESSIONAL STAFF	VAR/3020	15,931,311	1,327,609	11,948,483
SPEC EDUC -- ADD-ON	1205/3105	18,434,066	1,536,173	13,825,550
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,190,511	265,876	2,392,884
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,030,081	335,840	3,022,561
SPEC EDUC -- EXTENDED YEAR	1220/3120	111,669	9,306	83,753
SPEC EDUC -- STATE PROGRAMS	1225/3125	408,897	0	408,897
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	223,880	0	223,880
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,670,936	655,723	5,753,202
CLASS SIZE REDUCTION K-8	5201/3230	12,648,513	1,052,856	9,489,944
FLEXIBLE ALLOCATION	5310/3410	2,618,471	218,206	1,963,854
PUPIL TRANSPORTATION	5315/3415	7,339,512	611,626	5,504,634
EARLY INTERVENTIONS	5641/3641	631,067	52,589	473,301
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,390,312	115,859	1,042,734
YOUTH-IN-CUSTODY	5340/3221	743,874	0	743,874
ADULT HIGH SCHOOL	1609/3209	317,726	26,478	238,295
EHS -- GIFTED AND TALENTED	5331/3211	284,234	23,965	213,176
EHS -- ADVANCED PLACEMENT	5332/3212	219,922	18,327	164,942
CONCURRENT ENROLLMENT	5333/3213	459,688	34,372	356,574
SCHOOL TRUST LAND PROGRAM	5420/3520	3,085,182	0	3,085,182

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-3 READING IMPROVEMENT	5805/3805	1,699,316	164,389	1,274,487
EDUCATOR SALARY ADJUSTMENTS	5876/3876	15,531,839	1,294,320	11,648,880
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	59,088	4,924	44,316
UPASS	5699/3799	166,820	13,902	125,116
SCHOOL NURSES	5368/3468	99,742	8,245	75,009
CRITICAL LANGUAGES PROGRAM	5635/3635	120,000	10,000	90,000
ONE TIME DUAL IMMERSION	5635/3635	18,000	1,500	13,500
USTAR CENTERS	5881/3881	250,000	20,833	187,500
TEACHER SUPPLIES AND MATERIALS	5882/3882	497,802	0	497,802
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	99,000	8,250	74,250
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
VOTED LEEWAY	5455/3555	19,480,107	1,623,342	14,610,080
BOARD LEEWAY	5460/3560	4,479,872	373,323	3,359,905
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	35,065	0	35,065
YOUTH-IN-CUSTODY	5340/3221	644,005	0	644,005
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	20,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	18,159	0	18,159
RECIPIENT NON REVENUE "99" TOTAL:		79,146,022	2,459,451	19,410,052
RECIPIENT REVENUE "99" TOTAL:		293,096,888	23,949,703	221,366,408
RECIPIENT TOTAL:		372,242,910	26,409,154	240,776,460

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	42,365	0	42,364
CORE ASSESSMENT	5604/3704	595	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	65,903	6,877	38,788
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	7,365	0	7,365
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	190,744	71,187	71,187
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,675	0	2,500
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	99,392	0	29,167
Year 2012				
FED STATE ACTIVITIES		5,000	0	0
FED FORMULA TO LEAS	7830/4830	75,466	0	75,466
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	265,560	0	111,513
Year 2012				
FLOW THROUGH	7524/4524	91,849	0	91,849
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	16,370	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	16,381	0	10,053
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
PRISIONS/INSTITUTIONS	7581/4581	25,873	0	0
Year 2012				
PRISIONS/INSTITUTIONS	7581/4581	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	7,606	0	7,606
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	42,900	0	42,900
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	12,033	0	12,033
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	58,949	7,399	35,942
SCHOOL LUNCHES F10.555	8071/4571	38,905	5,674	27,939
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	211,930	24,787	119,778
SCHOOL ASSP F10.555	8075/4575	3,367	597	2,915
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	724	0	724
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	25,211	1,935	11,370
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,801	0	2,801
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	16,557	0	0
Year 2012				
FLOW THROUGH	7522/4522	16,630	0	12,045
Year 2011				
FLOW THROUGH		1,907	0	1,907
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	50,993	0	23,160

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	50,685	7,521	50,685
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,365,028	195,334	1,779,028
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,179)	0	(2,179)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	63	0	63
NEC. EXISTENT SMALL SCHOOL	VAR/3015	931,451	77,621	698,589
PROFESSIONAL STAFF	VAR/3020	465,136	38,754	348,874
ADMINISTRATIVE COSTS	VAR/3025	198,940	16,578	149,205
SPEC EDUC -- ADD-ON	1205/3105	513,548	42,796	385,162
SPEC EDUC -- PRE-SCHOOL	1215/3115	48,166	4,014	36,126
SPEC EDUC -- SELF-CONTAINED	1210/3110	44,352	3,696	33,264
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,821	402	3,617
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,861	0	40,861
CAREER AND TECH ED -- ADD-ON	VAR/3155	345,645	27,565	262,949
CLASS SIZE REDUCTION K-8	5201/3230	273,327	22,422	206,063
FLEXIBLE ALLOCATION	5310/3410	73,563	6,130	55,172
PUPIL TRANSPORTATION	5315/3415	161,911	13,273	122,094
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	4,007	334	3,005
EARLY INTERVENTIONS	5641/3641	42,825	3,569	32,120
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	48,670	4,056	36,503
ADULT HIGH SCHOOL	1609/3209	154,102	11,149	120,657
EHS -- GIFTED AND TALENTED	5331/3211	6,293	531	4,720
EHS -- ADVANCED PLACEMENT	5332/3212	565	37	456
CONCURRENT ENROLLMENT	5333/3213	42,845	3,571	32,134
SCHOOL TRUST LAND PROGRAM	5420/3520	136,849	0	136,849
K-3 READING IMPROVEMENT	5805/3805	43,767	13,777	32,825
EDUCATOR SALARY ADJUSTMENTS	5876/3876	424,843	35,404	318,633
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,929	159	1,454
UPASS	5699/3799	14,237	1,187	10,678
SCHOOL NURSES	5368/3468	5,673	472	4,259
TEACHER SUPPLIES AND MATERIALS	5882/3882	14,105	0	14,105
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	16,500	1,375	12,375
VOTED LEeway	5455/3555	64,111	5,343	48,084
Year 2012				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	573	0	573
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	6,373	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,455,609	125,977	832,057
RECIPIENT REVENUE "99" TOTAL:		6,486,527	529,549	4,928,318
RECIPIENT TOTAL:		7,942,136	655,526	5,760,375

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	148,731	0	148,731
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	493,311	0	219,412
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	79,965	0	79,965
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,037,912	324,299	324,299
Year 2012				
FED FORMULA TO LEAS	7801/4801	471,543	99,935	462,325
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	61,119	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	125,861	0	0
Year 2011				
FED FORMULA TO LEAS	7830/4830	56,210	0	56,210
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,915	0	23,915
FLOW THROUGH	7524/4524	2,094,485	0	707,468
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	160	0	160
FLOW THROUGH	7524/4524	514,844	0	514,844
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	98,450	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	118,835	0	118,835
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	44,488	0	44,488
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	246,101	0	246,101
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	51,933	0	51,933
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	378,128	0	167,588
SCHOOL LUNCHES F10.555	8071/4571	302,002	21,440	153,582
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,444,931	0	625,675
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	18,784	0	8,238
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,600	0	1,600
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	120,034	0	120,034
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	37,693	9,583	9,583
Year 2012				
FED FORMULA TO LEAS	7880/4880	115	0	115
Year 2011				
FED FORMULA TO LEAS	7880/4880	213	0	213
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	277,360	73,032	73,032
Year 2012				
EVALUATION	7860/4860	149,724	0	149,723

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,461	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,464	1,122	10,098
K-12	VAR/3010	24,704,730	2,051,910	18,549,001
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(59,653)	0	(59,653)
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,368	829	8,882
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	658,528	54,877	493,896
PROFESSIONAL STAFF	VAR/3020	2,860,379	238,359	2,145,304
SPEC EDUC -- ADD-ON	1205/3105	3,266,639	272,220	2,449,980
SPEC EDUC -- PRE-SCHOOL	1215/3115	736,939	61,412	552,705
SPEC EDUC -- SELF-CONTAINED	1210/3110	786,870	65,573	590,153
SPEC EDUC -- EXTENDED YEAR	1220/3120	20,456	1,705	15,343
SPEC EDUC -- STATE PROGRAMS	1225/3125	113,597	0	113,597
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	54,362	0	54,362
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,002,042	171,051	1,501,532
CLASS SIZE REDUCTION K-8	5201/3230	1,973,262	163,578	1,482,530
FLEXIBLE ALLOCATION	5310/3410	441,221	36,719	331,066
PUPIL TRANSPORTATION	5315/3415	2,672,813	216,730	2,022,625
EARLY INTERVENTIONS	5641/3641	166,755	13,896	125,066
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	363,672	30,306	272,754
YOUTH-IN-CUSTODY	5340/3221	599,979	0	599,979
ADULT HIGH SCHOOL	1609/3209	145,424	12,119	109,069
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
EHS -- GIFTED AND TALENTED	5331/3211	44,875	3,783	33,656
EHS -- ADVANCED PLACEMENT	5332/3212	15,179	1,204	11,568
CONCURRENT ENROLLMENT	5333/3213	79,037	6,587	59,278
SCHOOL TRUST LAND PROGRAM	5420/3520	567,122	0	567,122
K-3 READING IMPROVEMENT	5805/3805	309,421	25,180	233,880
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,860,966	234,643	2,157,039
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,481	948	8,639
UPASS	5699/3799	36,505	3,042	27,379
SCHOOL NURSES	5368/3468	18,516	1,533	13,919
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,666	15,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	91,429	0	91,429
VOTED LEEWAY	5455/3555	609,046	50,754	456,785
BOARD LEEWAY	5460/3560	406,030	33,836	304,523
Year 2012				
K-12	VAR/3010	98,134	0	98,134
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	11,467	0	11,467

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03	BOX ELDER CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2012				
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	0
REVENUE 9N	EDUJOBS			
Year 2009				
EDUJOBS	7669/4661	29,049	0	29,049
REVENUE SA	SUBSTANCE ABUSE-FEE ON FINES			
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,060	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,085	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,442,102	528,289	4,337,118
RECIPIENT REVENUE "99" TOTAL:		46,729,055	3,755,582	35,458,107
RECIPIENT TOTAL:		55,171,157	4,283,871	39,795,225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	196,074	196,074	196,074
CORE ASSESSMENT	5604/3704	5,095	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	601,298	62,355	335,114
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	115,820	0	115,820
Year 2011				
STAFF DEVELOPMENT	5610/3710	3,600	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,555,804	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	439,544	0	428,836
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	120,613
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	88,945	0	17,354
Year 2011				
FED STATE ACTIVITIES	7830/4830	11,556	0	11,556
FED FORMULA TO LEAS	7830/4830	49,910	0	49,910
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,462	0	0
FLOW THROUGH	7524/4524	2,556,015	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	17,670	0	15,619
FLOW THROUGH	7524/4524	1,420,960	0	1,420,960
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	147,055	0	39,636
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	22,250	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	59,370	0	59,370
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	242,568	0	242,568
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	30,304	0	30,304
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	204,069	26,095	120,802
SCHOOL LUNCHES F10.555	8071/4571	357,374	51,443	249,383
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,409,464	170,276	812,489
SCHOOL ASSP F10.555	8075/4575	25,241	3,339	18,213
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,639	0	3,639
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM	8077/4577	13,309	0	13,309
SUMMER FOOD SERVICE ADMIN.	5077/4577	1,401	0	1,401
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	126,258	0	48,326
Year 2012				
FLOW THROUGH	7522/4522	65,710	0	65,710
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	286,910	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	510,315	0	335,340
Year 2011				
FED STATE ACTIVITIES	7910/4910	4,000	0	4,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	61,612	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	65,816	0	42,801
Year 2011				
FED FORMULA TO LEAS	7880/4880	384	0	384
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	308,104	0	0
Year 2012				
EVALUATION	7860/4860	188,246	0	188,246
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,497	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	432,110	36,010	324,083
ENROLLMENT GROWTH PROGRAM	5561/3661	97,973	8,165	73,480
K-12	VAR/3010	36,355,047	3,010,922	27,322,283
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(164,009)	0	(164,009)
FOREIGN EXCHANGE STUDENTS	VAR/3010	36,946	3,079	27,710
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	1,090	0	1,090
PROFESSIONAL STAFF	VAR/3020	3,921,292	326,774	2,940,969
SPEC EDUC -- ADD-ON	1205/3105	4,642,546	386,879	3,481,911
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,205,111	100,426	903,834
SPEC EDUC -- SELF-CONTAINED	1210/3110	770,355	64,196	577,766
SPEC EDUC -- EXTENDED YEAR	1220/3120	27,090	2,258	20,318
SPEC EDUC -- STATE PROGRAMS	1225/3125	141,893	0	141,893
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	62,049	0	62,049
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,324,839	198,382	1,743,629
CLASS SIZE REDUCTION K-8	5201/3230	2,788,988	232,416	2,091,742
FLEXIBLE ALLOCATION	5310/3410	608,574	50,715	456,431
PUPIL TRANSPORTATION	5315/3415	3,549,665	277,500	2,717,167
EARLY INTERVENTIONS	5641/3641	183,825	15,319	137,870
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	325,423	27,119	244,068
YOUTH-IN-CUSTODY	5340/3221	209,206	0	209,206
ADULT HIGH SCHOOL	1609/3209	48,198	4,017	36,149
ADULT ED SUPPLEMENTAL	1609/3209	19,984	0	0
EHS -- GIFTED AND TALENTED	5331/3211	63,934	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	32,123	2,552	24,469
CONCURRENT ENROLLMENT	5333/3213	223,188	18,034	169,087
SCHOOL TRUST LAND PROGRAM	5420/3520	758,631	0	758,631

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04	CACHE CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-3 READING IMPROVEMENT	5805/3805	426,875	43,773	320,156
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,879,301	323,275	2,909,476
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,593	1,203	10,984
UPASS	5699/3799	46,416	3,868	34,812
SCHOOL NURSES	5368/3468	25,155	2,081	18,912
USTAR CENTERS	5881/3881	119,000	9,916	89,250
TEACHER SUPPLIES AND MATERIALS	5882/3882	119,507	0	119,507
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
VOTED LEEWAY	5455/3555	3,449,340	285,862	2,591,755
BOARD LEEWAY	5460/3560	845,533	68,962	638,649
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	20,587	0	20,587
ADULT ED SUPPLEMENTAL	1609/3209	20,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,260	0	13,038
RECIPIENT NON REVENUE "99" TOTAL:		11,434,409	509,582	5,000,815
RECIPIENT REVENUE "99" TOTAL:		67,650,025	5,503,703	51,073,561
RECIPIENT TOTAL:		79,084,434	6,013,285	56,074,376

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	62,943	0	62,942
CORE ASSESSMENT	5604/3704	2,231	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	7,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	164,575	0	69,404
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	34,710	0	34,710
Year 2011				
STAFF DEVELOPMENT		10,951	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	574,847	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	250,559	0	245,453
FED PROGRAM IMP TO LEAS	7801/4801	10,000	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	10,990	0	5,596
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	764,050	0	0
Year 2012				
FLOW THROUGH	7524/4524	512,815	0	512,815
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	43,790	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	51,649	0	51,649
CTE NON-TRADITIONAL TRNG	VAR/4530	3,312	0	3,312
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	8,179	0	8,179
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	14,670	0	14,670
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	87,828	0	87,828
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	24,792	0	24,792
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	183,322	0	78,642
SCHOOL LUNCHES F10.555	8071/4571	100,295	0	50,758
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	496,662	0	219,587
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,326	0	2,421
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	206	0	206
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	45,767	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	183,275	0	0
Year 2012				
EVALUATION	7860/4860	49,083	0	49,083
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	5,702,521	434,356	4,399,455
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(135,922)	0	(135,922)
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,210	1,185	10,658
NEC. EXISTENT SMALL SCHOOL	VAR/3015	384,454	32,038	288,341
PROFESSIONAL STAFF	VAR/3020	807,910	67,068	606,708
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	1,631,784	135,982	1,223,838

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- PRE-SCHOOL	1215/3115	455,168	37,931	341,377
SPEC EDUC -- SELF-CONTAINED	1210/3110	302,358	25,197	226,769
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,801	650	5,851
SPEC EDUC -- STATE PROGRAMS	1225/3125	61,827	0	61,827
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	11,375	0	11,375
CAREER AND TECH ED -- ADD-ON	VAR/3155	621,043	53,068	465,782
CLASS SIZE REDUCTION K-8	5201/3230	616,737	50,989	463,772
FLEXIBLE ALLOCATION	5310/3410	147,620	12,087	111,361
PUPIL TRANSPORTATION	5315/3415	768,638	62,625	580,765
EARLY INTERVENTIONS	5641/3641	68,601	5,717	51,452
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	110,912	9,243	83,185
YOUTH-IN-CUSTODY	5340/3221	267,608	0	267,608
ADULT HIGH SCHOOL	1609/3209	45,596	3,575	34,873
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
EHS -- GIFTED AND TALENTED	5331/3211	13,586	1,145	10,190
EHS -- ADVANCED PLACEMENT	5332/3212	3,177	246	2,441
CONCURRENT ENROLLMENT	5333/3213	18,553	761	16,272
SCHOOL TRUST LAND PROGRAM	5420/3520	220,092	0	220,092
K-3 READING IMPROVEMENT	5805/3805	78,178	5,569	61,470
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,082,648	89,059	815,473
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,766	306	2,850
UPASS	5699/3799	18,545	1,546	13,909
SCHOOL NURSES	5368/3468	8,241	681	6,199
USTAR CENTERS	5881/3881	73,638	6,136	55,229
TEACHER SUPPLIES AND MATERIALS	5882/3882	34,856	0	34,856
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,601	0	2,601
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	0
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	699,162	0	699,132
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,733	0	1,733
RECIPIENT NON REVENUE "99" TOTAL:		4,410,222	0	2,222,912
RECIPIENT REVENUE "99" TOTAL:		13,635,642	1,051,370	10,468,547
RECIPIENT TOTAL:		18,045,864	1,051,370	12,691,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	27,382	0	27,381
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	9,030	1,010	5,411
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	1,150	0	1,150
Year 2011				
STAFF DEVELOPMENT		6,244	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	29,410	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	851	0	851
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,533	0	2,533
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	693	0	693
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	4,961	576	2,748
SCHOOL LUNCHES F10.555	8071/4571	5,392	681	3,372
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,288	1,981	9,339
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,700	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,507	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	6,455	0	0
Year 2011				
EVALUATION		8	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		2	0	0
Year 2010				
TEACHER TECH TRAINING		798	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	37,501
K-12	VAR/3010	52,871	3,820	40,321
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(272)	0	(272)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	238	363	238
NEC. EXISTENT SMALL SCHOOL	VAR/3015	687,099	57,258	515,324
PROFESSIONAL STAFF	VAR/3020	98,993	8,246	74,254
ADMINISTRATIVE COSTS	VAR/3025	269,990	22,500	202,493
SPEC EDUC -- ADD-ON	1205/3105	54,752	4,563	41,065
SPEC EDUC -- PRE-SCHOOL	1215/3115	12,041	1,004	9,031
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,651	221	1,989
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,819	0	31,819
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	171,862	14,673	128,897
CLASS SIZE REDUCTION K-8	5201/3230	34,450	2,871	25,838
FLEXIBLE ALLOCATION	5310/3410	19,452	1,621	14,589
PUPIL TRANSPORTATION	5315/3415	104,310	8,556	78,644
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	12,692	451	11,341
EARLY INTERVENTIONS	5641/3641	16,536	1,378	12,402
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,665	889	8,000
ADULT HIGH SCHOOL	1609/3209	18,236	1,397	14,047
EHS -- GIFTED AND TALENTED	5331/3211	747	63	560
CONCURRENT ENROLLMENT	5333/3213	8,686	724	6,515
SCHOOL TRUST LAND PROGRAM	5420/3520	76,241	0	76,241
K-3 READING IMPROVEMENT	5805/3805	30,105	2,559	22,579
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,002	6,451	63,649
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	540	45	407
UPASS	5699/3799	11,101	925	8,326
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,777	0	2,777
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	608	0	608

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	56,668	0	56,668
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		176,072	4,248	110,146
RECIPIENT REVENUE "99" TOTAL:		1,862,192	144,745	1,429,183
RECIPIENT TOTAL:		2,038,264	148,993	1,539,329

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	765,786	0	765,786
CORE ASSESSMENT	5604/3704	41,744	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	6,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	2,645,056	248,532	1,280,638
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	505,070	0	505,070
Year 2011				
STAFF DEVELOPMENT	5610/3710	2,400	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
CURRICULUM ADMINISTRATION	5616/3716	66,000	0	66,000
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	6,932,649	0	1,714,800
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	5,274,864	0	5,231,485
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	1,054,777	0	1,054,777
FED PROGRAM IMP TO LEAS	7801/4801	138,881	0	138,881
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2012				
FED FORMULA TO LEAS	7801/4801	318,386	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	233,414	0	233,414
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA		53,242	0	53,242
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	99,262	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	142,311	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2011				
FED FORMULA TO LEAS	7830/4830	111,690	0	111,690
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	162,127	0	0
FLOW THROUGH	7524/4524	10,527,491	0	10,527,491
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,132	0	8,635
FLOW THROUGH	7524/4524	5	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	542,490	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	2,500	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
Year 2011				
CTE FORMULA ALLOCATION		5,957	0	5,957
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE LEADERSHIP		30,000	0	30,000
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	42,722	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	164,615	0	79,600
EL/CIVICS	7584/4584	57,000	0	26,670
PRISIONS/INSTITUTIONS	7581/4581	61,500	0	30,443
Year 2012				
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	100	0	100

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	184,937	0	184,937
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	718,246	0	718,246
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	238,735	0	238,735
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	850	116	546
SCHOOL BREAKFAST F10.553	8074/4574	1,727,959	225,249	1,030,506
SCHOOL LUNCHES F10.555	8071/4571	1,556,132	208,075	1,011,596
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,350,237	637,474	3,010,074
SCHOOL ASSP F10.555	8075/4575	58,755	10,175	44,328
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,332	0	7,332
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	42,025	5,553	26,468
Year 2012				
SUMMER FOOD SERVICE PROGRAM	8077/4577	89,955	0	89,955
SUMMER FOOD SERVICE ADMIN.	5077/4577	9,401	0	9,401
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,772	0	2,772
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	318,799	0	318,799
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	600,689	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	331,379	0	0
Year 2011				
FED STATE ACTIVITIES	7910/4910	3,000	0	3,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	175,317	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	295,306	0	295,306
Year 2011				
FED FORMULA TO LEAS	7880/4880	1,513	0	1,513
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	1,270,853	0	0
Year 2012				
EVALUATION	7860/4860	1,262,593	0	1,262,593
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	551	0	0
Year 2011				
TEACHER TECH TRAINING		177	0	0
Year 2010				
TEACHER TECH TRAINING		1,028	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	259,925	21,661	194,944
K-12	VAR/3010	156,009,169	12,691,456	117,937,500
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,075,404)	0	(1,075,404)
FOREIGN EXCHANGE STUDENTS	VAR/3010	90,944	7,342	68,919
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,600)	(900)	(3,600)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
PROFESSIONAL STAFF	VAR/3020	17,926,398	1,493,867	13,444,799
SPEC EDUC -- ADD-ON	1205/3105	17,531,001	1,460,917	13,148,252
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,440,567	203,381	1,830,426
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,763,382	396,949	3,572,537
SPEC EDUC -- EXTENDED YEAR	1220/3120	111,073	9,256	83,305
SPEC EDUC -- STATE PROGRAMS	1225/3125	476,117	0	476,117
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	202,337	0	202,337
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,818,135	668,225	5,863,601
CLASS SIZE REDUCTION K-8	5201/3230	11,966,846	986,515	9,007,303
FLEXIBLE ALLOCATION	5310/3410	2,553,351	210,569	1,921,646
PUPIL TRANSPORTATION	5315/3415	5,855,204	460,459	4,473,826
EARLY INTERVENTIONS	5641/3641	512,428	42,702	384,321
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,408,020	117,335	1,056,015
AT-RISK -- GANG PREVENTION	5608/3708	177,331	0	0
YOUTH-IN-CUSTODY	5340/3221	1,268,871	0	1,268,871
ADULT HIGH SCHOOL	1609/3209	458,517	38,210	343,889

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EHS -- GIFTED AND TALENTED	5331/3211	273,933	22,772	205,618
EHS -- ADVANCED PLACEMENT	5332/3212	277,533	23,126	208,157
INT BACCALAUREATE PROGRAM	5612/3612	19,324	1,338	15,311
CONCURRENT ENROLLMENT	5333/3213	468,725	38,869	352,118
SCHOOL TRUST LAND PROGRAM	5420/3520	3,063,213	0	3,063,213
K-3 READING IMPROVEMENT	5805/3805	1,479,932	103,777	1,168,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,607,647	1,467,304	13,205,736
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,117	5,093	45,838
UPASS	5699/3799	165,683	13,807	124,263
SCHOOL NURSES	5368/3468	96,388	7,947	72,549
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
ONE TIME DUAL IMMERSION	5635/3635	224,000	18,666	168,000
USTAR CENTERS	5881/3881	642,773	56,958	512,622
TEACHER SUPPLIES AND MATERIALS	5882/3882	554,723	0	554,723
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	99,000	8,250	74,250
TITLE I PARA EDUCATOR	5685/3785	35,294	0	35,294
VOTED LEEWAY	5455/3555	13,698,927	1,006,092	10,680,653
BOARD LEEWAY	5460/3560	3,424,732	251,523	2,670,164
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	64,532	0	64,532
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	42,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,415	0	13,415
RECIPIENT NON REVENUE "99" TOTAL:		44,551,127	1,335,174	30,134,201
RECIPIENT REVENUE "99" TOTAL:		273,008,088	21,833,466	207,421,245
RECIPIENT TOTAL:		317,559,215	23,168,640	237,555,446

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	75,522	0	75,521
CORE ASSESSMENT	5604/3704	9,135	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	7,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	199,650	21,105	115,379
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	32,100	0	32,100
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	497,595	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	60,197	0	56,350
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,529	0	0
FLOW THROUGH	7524/4524	823,923	377,078	377,078
Year 2012				
FLOW THROUGH	7524/4524	150,641	0	150,641
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	41,645	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	1,010	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	55	0	55
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	19,840	0	19,840

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	79,451	0	79,451
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	23,828	0	23,828
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	646	87	381
SCHOOL BREAKFAST F10.553	8074/4574	163,958	18,338	90,062
SCHOOL LUNCHES F10.555	8071/4571	117,019	14,246	70,620
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	444,781	51,095	248,855
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	33,139	33,139	33,139
Year 2011				
FLOW THROUGH		8	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	170	0	0
Year 2011				
FED FORMULA TO LEAS	7880/4880	103	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	192,047	0	0
Year 2012				
EVALUATION	7860/4860	192,299	0	24,622
Year 2011				
EVALUATION		46,148	0	46,148
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	20,912	1,743	15,685
K-12	VAR/3010	8,955,028	744,266	6,722,606
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(9,261)	0	(9,261)
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,526	711	6,395
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,500)	(125)	(2,500)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,704,347	142,029	1,278,261
PROFESSIONAL STAFF	VAR/3020	1,296,992	108,068	972,790
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	1,853,301	154,442	1,389,977
SPEC EDUC -- PRE-SCHOOL	1215/3115	337,161	28,097	252,872

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- SELF-CONTAINED	1210/3110	535,859	44,655	401,895
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,681	807	7,262
SPEC EDUC -- STATE PROGRAMS	1225/3125	69,364	0	69,364
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	16,245	0	16,245
CAREER AND TECH ED -- ADD-ON	VAR/3155	763,563	65,071	572,672
CLASS SIZE REDUCTION K-8	5201/3230	866,176	72,181	649,632
FLEXIBLE ALLOCATION	5310/3410	211,886	17,658	158,915
PUPIL TRANSPORTATION	5315/3415	926,221	75,255	700,457
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,056	1,007	28,037
EARLY INTERVENTIONS	5641/3641	64,845	5,404	48,635
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	113,609	9,468	85,207
YOUTH-IN-CUSTODY	5340/3221	38,868	0	38,868
ADULT HIGH SCHOOL	1609/3209	122,964	10,247	92,223
EHS -- GIFTED AND TALENTED	5331/3211	19,062	1,608	14,297
CONCURRENT ENROLLMENT	5333/3213	70,435	5,870	52,827
SCHOOL TRUST LAND PROGRAM	5420/3520	270,976	0	270,976
K-3 READING IMPROVEMENT	5805/3805	98,825	5,040	83,705
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,306,484	108,874	979,864
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,121	425	3,845
UPASS	5699/3799	21,179	1,765	15,885
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	42,051	0	42,051
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	24,750
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	16,639	0	16,639
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,224,939	515,088	1,444,070
RECIPIENT REVENUE "99" TOTAL:		19,989,135	1,621,526	15,128,966
RECIPIENT TOTAL:		23,214,074	2,136,614	16,573,036

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	50,812	0	50,812
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	105,509	10,151	57,780
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	15,300	0	15,300
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION		104,089	0	104,089
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	292,134	123,872	123,872
Year 2012				
FED FORMULA TO LEAS	7801/4801	94,026	12,371	94,026
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	513,109	0	0
Year 2012				
FLOW THROUGH	7524/4524	252,177	132,473	252,177
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	24,739	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	27,645	0	27,645
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	766	0	766
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	12,084	0	12,084

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	73,442	0	73,442
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	19,997	0	19,997
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	139,780	13,782	69,253
SCHOOL LUNCHES F10.555	8071/4571	63,656	6,852	33,542
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	343,376	37,595	181,467
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	29,379	0	0
Year 2012				
FLOW THROUGH	7522/4522	29,572	0	29,572
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	11,270	0	2,059
Year 2011				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	100,086	0	40,959
Year 2012				
EVALUATION	7860/4860	25,909	0	25,909
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,945,547	241,501	2,221,569
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(18,250)	0	(18,250)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(175)	(175)	(175)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,352,982	112,749	1,014,737
PROFESSIONAL STAFF	VAR/3020	728,254	60,688	546,191
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	958,046	79,838	718,535
SPEC EDUC -- PRE-SCHOOL	1215/3115	312,115	26,010	234,087
SPEC EDUC -- SELF-CONTAINED	1210/3110	139,289	11,608	104,467
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,044	504	4,534

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- STATE PROGRAMS	1225/3125	53,091	0	53,091
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	10,361	0	10,361
CAREER AND TECH ED -- ADD-ON	VAR/3155	416,805	34,585	313,050
CLASS SIZE REDUCTION K-8	5201/3230	413,523	34,318	310,571
FLEXIBLE ALLOCATION	5310/3410	112,692	9,391	84,519
PUPIL TRANSPORTATION	5315/3415	492,637	40,081	372,396
EARLY INTERVENTIONS	5641/3641	49,823	4,152	37,368
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	128,012	10,668	96,010
ADULT HIGH SCHOOL	1609/3209	23,773	1,981	17,830
EHS -- GIFTED AND TALENTED	5331/3211	9,373	791	7,030
EHS -- ADVANCED PLACEMENT	5332/3212	1,483	108	1,161
CONCURRENT ENROLLMENT	5333/3213	21,648	1,346	17,612
SCHOOL TRUST LAND PROGRAM	5420/3520	171,021	0	171,021
K-3 READING IMPROVEMENT	5805/3805	63,213	5,233	47,514
EDUCATOR SALARY ADJUSTMENTS	5876/3876	737,045	61,421	552,784
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,035	249	2,287
UPASS	5699/3799	16,006	1,334	12,005
TEACHER SUPPLIES AND MATERIALS	5882/3882	23,660	0	23,660
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	4,410	0	4,410
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	177,986	0	177,986
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,512,343	337,096	1,392,737
RECIPIENT REVENUE "99" TOTAL:		9,345,983	752,591	7,088,265
RECIPIENT TOTAL:		11,858,326	1,089,687	8,481,002

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
PROSTART AND ONLINE TESTING	5699/3799	341,000	0	341,000
FY 13 ONLINE TECHNOLOGY	5646/3646	35,665	0	35,665
CORE ASSESSMENT	5604/3704	700	0	700
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	35,235	3,324	19,078
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	13,040	0	13,040
Year 2011				
STAFF DEVELOPMENT		7,634	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2012				
SCHOOL TRUST LANDS		41,430	0	41,430
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	139,774	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	53,112	0	46,421
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,398	0	5,398
FLOW THROUGH	7524/4524	191,385	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,134	0	814
FLOW THROUGH	7524/4524	60,070	0	58,895
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	11,224	0	0
Year 2012				
CTE FORMULA ALLOCATION		2,808	0	2,808
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	12,692	0	6,630
Year 2012				
ABE	7583/4583	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	3,419	0	3,419
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	19,076	0	19,076
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,750	0	3,750
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	21,935	2,238	11,477
SCHOOL LUNCHES F10.555	8071/4571	20,604	2,244	11,552
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	107,707	11,805	57,981
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	7,926	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	40,117	0	0
Year 2012				
EVALUATION	7860/4860	40,158	0	40,158
Year 2011				
EVALUATION		44,495	0	44,495
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	75,000
ENROLLMENT GROWTH PROGRAM	5561/3661	1,528	127	1,146
K-12	VAR/3010	1,536,701	127,300	1,154,800
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(5,448)	0	(5,448)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,176,978	181,415	1,632,734
PROFESSIONAL STAFF	VAR/3020	489,088	40,739	366,873
ADMINISTRATIVE COSTS	VAR/3025	227,360	18,947	170,521
SPEC EDUC -- ADD-ON	1205/3105	349,161	29,097	261,872
SPEC EDUC -- PRE-SCHOOL	1215/3115	48,166	4,014	36,126

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- SELF-CONTAINED	1210/3110	53,523	4,460	40,142
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,886	324	2,916
SPEC EDUC -- STATE PROGRAMS	1225/3125	37,707	0	37,707
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	464,394	34,382	361,249
CLASS SIZE REDUCTION K-8	5201/3230	164,800	13,733	123,600
FLEXIBLE ALLOCATION	5310/3410	68,973	5,748	51,731
PUPIL TRANSPORTATION	5315/3415	151,359	10,654	119,399
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	47,616	3,968	35,712
EARLY INTERVENTIONS	5641/3641	30,022	2,502	22,517
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	86,920	7,243	65,190
ADULT HIGH SCHOOL	1609/3209	63,255	5,271	47,441
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	8,506
EHS -- GIFTED AND TALENTED	5331/3211	3,843	324	2,882
EHS -- ADVANCED PLACEMENT	5332/3212	141	7	121
CONCURRENT ENROLLMENT	5333/3213	10,727	894	8,046
SCHOOL TRUST LAND PROGRAM	5420/3520	109,750	0	109,750
K-3 READING IMPROVEMENT	5805/3805	57,826	6,649	43,370
EDUCATOR SALARY ADJUSTMENTS	5876/3876	318,166	26,411	238,935
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,913	159	1,438
UPASS	5699/3799	12,835	1,070	9,627
SCHOOL NURSES	5368/3468	4,863	404	3,651
TEACHER SUPPLIES AND MATERIALS	5882/3882	10,624	0	10,624
BOARD LEEWAY	5460/3560	14,038	1,170	10,529
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,546	0	2,546
ADULT ED SUPPLEMENTAL	1609/3209	4,241	0	4,241
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,000	0	1,000
RECIPIENT NON REVENUE "99" TOTAL:		1,262,488	19,611	764,787
RECIPIENT REVENUE "99" TOTAL:		6,664,502	535,345	5,055,494
RECIPIENT TOTAL:		7,926,990	554,956	5,820,281

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	41,567	0	41,567
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	62,031	6,016	31,758
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	13,340	0	13,340
Year 2011				
STAFF DEVELOPMENT		8,657	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	313,526	0	18,565
Year 2012				
FED FORMULA TO LEAS	7801/4801	41,838	0	39,053
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	10,509	0	0
FLOW THROUGH	7524/4524	294,414	0	52,134
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,000	0	6,000
FLOW THROUGH	7524/4524	98,694	0	98,694
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	20,769	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	20,470	0	10,236
Year 2012				
ABE	7583/4583	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	5,622	0	5,622
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	33,272	0	33,272
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	6,597	0	6,597
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	57,151	6,723	29,719
SCHOOL LUNCHES F10.555	8071/4571	39,716	5,264	22,808
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	221,098	24,357	116,181
SCHOOL ASSP F10.555	8075/4575	7,588	1,619	7,258
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,485	0	1,485
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM	8077/4577	3,543	0	3,543
SUMMER FOOD SERVICE ADMIN.	5077/4577	371	0	371
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	33,309	0	5,665
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	118,052	41,094	77,076
Year 2011				
FED STATE ACTIVITIES	7910/4910	1,000	0	1,000
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	20,412	0	3,898
Year 2012				
FED FORMULA TO LEAS	7880/4880	48	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	82,554	0	20,629

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,633,726	129,424	1,245,455
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(26,694)	0	(26,694)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	370,276	30,856	277,707
PROFESSIONAL STAFF	VAR/3020	389,266	32,195	292,681
ADMINISTRATIVE COSTS	VAR/3025	198,940	16,578	149,205
SPEC EDUC -- ADD-ON	1205/3105	495,218	41,269	371,414
SPEC EDUC -- PRE-SCHOOL	1215/3115	130,048	10,837	97,536
SPEC EDUC -- SELF-CONTAINED	1210/3110	172,461	14,372	129,347
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,705	392	3,529
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,123	0	46,123
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,036	0	7,036
CAREER AND TECH ED -- ADD-ON	VAR/3155	383,183	32,765	287,387
CLASS SIZE REDUCTION K-8	5201/3230	244,305	20,193	183,725
FLEXIBLE ALLOCATION	5310/3410	65,955	5,479	49,520
PUPIL TRANSPORTATION	5315/3415	200,375	16,064	152,185
EARLY INTERVENTIONS	5641/3641	39,240	3,270	29,430
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,103	4,925	44,327
ADULT HIGH SCHOOL	1609/3209	32,922	2,744	24,692
ADULT ED SUPPLEMENTAL	1609/3209	28,219	0	14,109
EHS -- GIFTED AND TALENTED	5331/3211	5,822	484	4,369
EHS -- ADVANCED PLACEMENT	5332/3212	212	9	187
CONCURRENT ENROLLMENT	5333/3213	7,458	622	5,594
SCHOOL TRUST LAND PROGRAM	5420/3520	133,623	0	133,623
K-3 READING IMPROVEMENT	5805/3805	52,639	4,356	39,572
EDUCATOR SALARY ADJUSTMENTS	5876/3876	443,231	36,936	332,424
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,427	115	1,081
UPASS	5699/3799	14,070	1,173	10,553
SCHOOL NURSES	5368/3468	5,533	460	4,155
TEACHER SUPPLIES AND MATERIALS	5882/3882	14,452	0	14,452
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	24,750
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,750	0	5,750
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	6,803	0	6,802
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11	GRAND CO SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,573,436	85,073	654,773
RECIPIENT REVENUE "99" TOTAL:		5,191,624	408,268	3,955,224
RECIPIENT TOTAL:		6,765,060	493,341	4,609,997

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	765,786	0	765,786
CORE ASSESSMENT	5604/3704	9,687	0	9,687
PROFESSIONAL DEVELOPMENT	5618/3718	36,500	0	17,621
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	2,791,106	267,434	1,461,714
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	422,060	0	422,060
Year 2011				
STAFF DEVELOPMENT	5610/3710	3,500	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	103,189	0	22,419
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	17,846	0	17,846
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE				
Year 2011				
NCLB FORMULA		153,227	0	153,227
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	16,771,906	0	4,500,336
FED PROGRAM IMP TO LEAS	7801/4801	500,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	6,472,402	0	5,993,333
FED PROGRAM IMP TO LEAS	7801/4801	753,109	0	330,037
Year 2011				
FED FORMULA TO LEAS	7801/4801	283,654	0	283,654
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	100,000
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2011				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	84,345	0	81,020
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	30,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	9,203	0	9,203
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	170,686	0	0
FLOW THROUGH	7524/4524	12,759,190	3,133,414	3,133,414
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,993	0	7,493
FLOW THROUGH	7524/4524	4,044,732	1,295,456	4,044,732
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		1,000	0	1,000
FLOW THROUGH		350,762	0	350,762
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	931,644	0	368,221
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	415,960	0	415,960
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	26,671	0	26,671
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	27,800	0	0
Year 2012				
FED FORMULA TO LEAS	7950/4950	13,351	0	13,351
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	280,948	0	131,052
EL/CIVICS	7584/4584	48,173	0	8,268
PRISIONS/INSTITUTIONS	7581/4581	51,058	0	51,058
Year 2012				
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	23,360	0	23,360
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2011				
STATE LEADERSHIP		14,353	0	14,353
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	251,719	0	251,741
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	1,456,676	0	1,456,873
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	315,013	0	315,046
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,480,647	288,537	1,415,132
SCHOOL LUNCHES F10.555	8071/4571	1,777,826	198,192	994,770
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,230,763	1,186,053	5,875,429
SCHOOL ASSP F10.555	8075/4575	112,247	17,057	86,158
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,739	0	7,739
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	182,822	25,633	148,579
Year 2012				
SUMMER FOOD SERVICE PROGRAM	8077/4577	414,456	0	414,456
SUMMER FOOD SERVICE ADMIN.	5077/4577	43,342	0	43,342
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	20,252	0	20,252
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	394,330	0	150,569
Year 2012				
FLOW THROUGH	7522/4522	43,636	0	43,636
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	102,517	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	92,612	0	58,734

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	1,438,980	0	665,376
Year 2012				
FED FORMULA TO LEAS	7880/4880	175,515	0	175,515
Year 2011				
FED FORMULA TO LEAS	7880/4880	7,738	0	7,738
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	2,280,495	0	752,717
Year 2012				
EVALUATION	7860/4860	1,596,586	0	1,594,886
REVENUE 80 COLLECTIONS				
Year 2012				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	89,723	0	89,723
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	6,845	0	3,860
Year 2011				
TEACHER TECH TRAINING		3	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	145,511,691	11,885,093	109,858,289
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,371,474)	0	(1,371,474)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,400)	(625)	(3,400)
PUBLIC EDUCATION ONLINE DISTRIBUTION		0	0	0
PROFESSIONAL STAFF	VAR/3020	17,489,867	1,457,489	13,117,401
SPEC EDUC -- ADD-ON	1205/3105	19,063,617	1,588,635	14,297,714
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,796,032	233,003	2,097,025
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,036,908	419,742	3,777,681
SPEC EDUC -- EXTENDED YEAR	1220/3120	110,962	9,247	83,223
SPEC EDUC -- STATE PROGRAMS	1225/3125	449,238	0	449,238
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	186,742	0	186,742
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,455,610	610,412	5,624,373
CLASS SIZE REDUCTION K-8	5201/3230	11,882,268	987,564	8,919,578
FLEXIBLE ALLOCATION	5310/3410	2,523,885	208,557	1,898,213
PUPIL TRANSPORTATION	5315/3415	4,666,427	379,554	3,527,766
EARLY INTERVENTIONS	5641/3641	1,143,005	95,251	857,254
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,711,751	309,313	2,783,814
AT-RISK -- GANG PREVENTION	5608/3708	210,000	0	52,189
YOUTH-IN-CUSTODY	5340/3221	3,829,171	0	3,829,171
ADULT HIGH SCHOOL	1609/3209	1,186,568	98,881	889,927

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EHS -- GIFTED AND TALENTED	5331/3211	267,595	22,303	200,696
EHS -- ADVANCED PLACEMENT	5332/3212	181,445	15,121	136,084
INT BACCALAUREATE PROGRAM	5612/3612	12,851	1,001	9,850
CONCURRENT ENROLLMENT	5333/3213	288,788	21,012	225,754
SCHOOL TRUST LAND PROGRAM	5420/3520	3,063,206	0	3,063,206
K-3 READING IMPROVEMENT	5805/3805	1,814,122	145,918	1,376,367
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,518,801	1,536,374	13,909,680
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,157	5,004	46,147
UPASS	5699/3799	165,683	13,807	124,263
SCHOOL NURSES	5368/3468	95,381	7,872	71,764
CRITICAL LANGUAGES PROGRAM	5635/3635	233,000	19,666	174,000
USTAR CENTERS	5881/3881	325,000	27,083	243,749
TEACHER SUPPLIES AND MATERIALS	5882/3882	596,044	0	596,044
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	198,000	16,500	148,500
TITLE I PARA EDUCATOR	5685/3785	70,588	0	70,588
VOTED LEEWAY	5455/3555	8,134,308	677,859	6,100,731
BOARD LEEWAY	5460/3560	2,033,577	169,465	1,525,184
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	65,826	0	65,826
AT-RISK -- GANG PREVENTION	5608/3708	18,192	0	18,192
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		2,882,374	0	2,882,373
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS		941,946	0	351,847
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	280,087	0	280,087
REVENUE M3 MINIMUMSCHC/13				
Year 2013				
TITLE III ADMIN	5335/3215	2,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,833	0	8,574

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12	GRANITE SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,833	0	8,574
RECIPIENT NON REVENUE "99" TOTAL:		76,162,923	6,411,776	40,852,790
RECIPIENT REVENUE "99" TOTAL:		262,022,432	20,961,101	198,981,349
RECIPIENT TOTAL:		338,185,355	27,372,877	239,834,139

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FLOW THRU	5613/3613	85,176	0	42,192
FY 13 ONLINE TECHNOLOGY	5646/3646	118,514	0	118,514
CORE ASSESSMENT	5604/3704	6,120	0	6,120
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	371,602	33,908	185,663
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	52,960	0	52,960
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,267,121	763,975	763,975
Year 2012				
FED FORMULA TO LEAS	7801/4801	700,410	0	662,068
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	29,459	0	10,450
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	23,052	0	0
FLOW THROUGH	7524/4524	1,445,586	693,730	693,730
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,500	0	0
FLOW THROUGH	7524/4524	273,962	2	273,962
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP	6047/4546	11,544	0	0
CTE FORMULA ALLOCATION	6043/4538	147,695	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	11,596	0	11,596
CTE FORMULA ALLOCATION	6043/4538	143,248	0	143,248
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	4,304	0	4,304

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	17,800	0	0
EL/CIVICS	7584/4584	9,655	0	0
Year 2012				
EL/CIVICS	7584/4584	4,091	0	4,091
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	41,953	0	41,953
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	245,355	0	245,355
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	61,794	0	61,794
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	355,429	36,281	178,312
SCHOOL LUNCHES F10.555	8071/4571	232,665	31,185	150,580
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,284,384	146,109	702,218
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	57,926	23,941	23,941
Year 2012				
FLOW THROUGH	7522/4522	30,536	0	30,536
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	26,924	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	75	0	75
Year 2011				
FED FORMULA TO LEAS	7880/4880	155	0	155
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	298,353	144,348	144,348

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	144,640	0	144,640
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,495	0	2,494
Year 2011				
TEACHER TECH TRAINING		1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	15,660	1,305	11,745
K-12	VAR/3010	18,157,983	1,494,095	13,675,698
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(151,061)	0	(151,061)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	237	4,974
NEC. EXISTENT SMALL SCHOOL	VAR/3015	622,611	51,884	466,958
PROFESSIONAL STAFF	VAR/3020	2,294,770	191,225	1,721,094
SPEC EDUC -- ADD-ON	1205/3105	3,087,741	257,312	2,315,807
SPEC EDUC -- PRE-SCHOOL	1215/3115	754,599	62,883	565,949
SPEC EDUC -- SELF-CONTAINED	1210/3110	445,705	37,142	334,279
SPEC EDUC -- EXTENDED YEAR	1220/3120	16,025	1,336	12,019
SPEC EDUC -- STATE PROGRAMS	1225/3125	95,057	0	95,057
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	35,239	0	35,239
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,057,455	86,371	798,343
CLASS SIZE REDUCTION K-8	5201/3230	1,516,955	125,553	1,140,297
FLEXIBLE ALLOCATION	5310/3410	342,803	28,567	257,103
PUPIL TRANSPORTATION	5315/3415	1,368,859	112,006	1,032,843
EARLY INTERVENTIONS	5641/3641	150,538	12,545	112,904
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	308,173	25,681	231,130
YOUTH-IN-CUSTODY	5340/3221	680,966	0	680,966
ADULT HIGH SCHOOL	1609/3209	66,925	5,084	51,675
ADULT ED SUPPLEMENTAL	1609/3209	20,000	1,539	13,057
EHS -- GIFTED AND TALENTED	5331/3211	34,499	2,908	25,874
EHS -- ADVANCED PLACEMENT	5332/3212	9,037	686	6,978
CONCURRENT ENROLLMENT	5333/3213	79,871	6,656	59,904
SCHOOL TRUST LAND PROGRAM	5420/3520	444,889	0	444,889
K-3 READING IMPROVEMENT	5805/3805	240,244	19,446	181,907
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,327,422	193,523	1,746,852
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,114	671	6,103
UPASS	5699/3799	30,179	2,515	22,635
SCHOOL NURSES	5368/3468	15,145	1,254	11,383
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	7,500
TEACHER SUPPLIES AND MATERIALS	5882/3882	76,569	0	76,569
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	66,000	5,500	49,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
VOTED LEEWAY	5455/3555	296,653	24,721	222,490
BOARD LEEWAY	5460/3560	156,284	13,024	117,214
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	4,437	0	4,437
ADULT ED SUPPLEMENTAL	1609/3209	221	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,000	0	12,000
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,480	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,646,560	1,873,479	4,761,274
RECIPIENT REVENUE "99" TOTAL:		34,692,251	2,766,502	26,390,311
RECIPIENT TOTAL:		43,338,811	4,639,981	31,151,585

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	578,308	578,308	578,308
CORE ASSESSMENT	5604/3704	34,831	0	34,831
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	2,068,239	200,694	1,132,429
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	339,740	0	339,740
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,749,922	0	1,258,004
Year 2012				
FED FORMULA TO LEAS	7801/4801	678,969	0	652,699
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	30,000	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	35,578	0	21,471
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	78,051	2,400	2,400
FLOW THROUGH	7524/4524	7,877,908	547,392	1,652,521
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	93,106	0	20,116
FLOW THROUGH	7524/4524	3,891,891	0	3,891,891
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		5,638	0	5,638
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	418,478	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	324,817	0	324,817
Year 2011				
CTE FORMULA ALLOCATION		7,664	0	7,664
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	11,970	0	11,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	60,612	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	74,395	0	20,288
EL/CIVICS	7584/4584	10,000	0	3,559
Year 2012				
ABE	7583/4583	34,999	0	34,999
EL/CIVICS	7584/4584	2,360	0	2,360
Year 2011				
STATE LEADERSHIP		26,358	0	26,358
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	220,890	0	220,890
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	711,599	0	711,599
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	89,481	0	89,481
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	587,166	66,876	320,339
SCHOOL LUNCHES F10.555	8071/4571	1,252,576	165,573	821,867
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,019,972	419,301	2,039,307
SCHOOL ASSP F10.555	8075/4575	2,510	0	0
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	128,345	10,762	71,025
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	7,972	0	7,972

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	210,306	0	0
Year 2012				
FLOW THROUGH	7522/4522	211,360	16,371	110,192
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		8,600	0	8,600
FLOW THROUGH		24,366	0	24,366
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	221,025	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	224,658	0	129,105
Year 2011				
FED FORMULA TO LEAS	7880/4880	1,337	0	1,337
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	778,801	0	0
Year 2012				
EVALUATION	7860/4860	588,815	83,839	538,964
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	3,658	0	2,494
Year 2011				
TEACHER TECH TRAINING		447	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	260,116	21,676	195,087
K-12	VAR/3010	118,364,632	9,677,039	89,334,866
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,634,056)	0	(1,634,056)
FOREIGN EXCHANGE STUDENTS	VAR/3010	76,734	4,855	62,168
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,273)	(450)	(2,273)
PROFESSIONAL STAFF	VAR/3020	11,980,280	998,357	8,985,211
SPEC EDUC -- ADD-ON	1205/3105	14,666,693	1,222,225	11,000,020
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,881,361	156,780	1,411,021
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,304,667	358,722	3,228,500
SPEC EDUC -- EXTENDED YEAR	1220/3120	83,352	6,946	62,514
SPEC EDUC -- STATE PROGRAMS	1225/3125	403,559	0	403,559
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	115,908	0	115,908
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,983,801	511,411	4,487,851
CLASS SIZE REDUCTION K-8	5201/3230	9,094,572	757,881	6,820,929
FLEXIBLE ALLOCATION	5310/3410	1,957,589	163,133	1,468,192

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14	JORDAN SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
PUPIL TRANSPORTATION	5315/3415	4,049,355	337,446	3,037,016
EARLY INTERVENTIONS	5641/3641	406,934	33,912	305,201
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,215,364	101,280	911,523
AT-RISK -- GANG PREVENTION	5608/3708	66,424	0	0
YOUTH-IN-CUSTODY	5340/3221	462,421	0	462,421
ADULT HIGH SCHOOL	1609/3209	371,365	30,947	278,524
EHS -- GIFTED AND TALENTED	5331/3211	209,802	17,689	157,352
EHS -- ADVANCED PLACEMENT	5332/3212	115,362	9,614	86,522
CONCURRENT ENROLLMENT	5333/3213	403,827	33,652	302,870
SCHOOL TRUST LAND PROGRAM	5420/3520	2,304,875	0	2,304,875
K-3 READING IMPROVEMENT	5805/3805	1,125,611	185,143	844,208
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,777,121	1,064,760	9,582,841
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,710	3,554	32,050
UPASS	5699/3799	126,435	10,536	94,826
SCHOOL NURSES	5368/3468	74,253	6,138	55,838
CRITICAL LANGUAGES PROGRAM	5635/3635	148,500	12,375	111,375
USTAR CENTERS	5881/3881	532,188	44,349	399,141
TEACHER SUPPLIES AND MATERIALS	5882/3882	408,591	0	408,591
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	132,000	11,000	99,000
VOTED LEEWAY	5455/3555	10,043,635	836,970	7,532,727
BOARD LEEWAY	5460/3560	2,510,908	209,242	1,883,181
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	31,322	0	31,322
AT-RISK -- GANG PREVENTION	5608/3708	31,730	0	31,730
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	18,000	0	14,077
RECIPIENT NON REVENUE "99" TOTAL:		30,769,218	2,091,516	15,133,678
RECIPIENT REVENUE "99" TOTAL:		205,127,668	16,827,182	154,892,631
RECIPIENT TOTAL:		235,896,886	18,918,698	170,026,309

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	50,637	0	50,637
CORE ASSESSMENT	5604/3704	9,854	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	118,406	11,579	66,133
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	16,120	0	16,120
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	315,160	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	234,700	0	232,770
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	428,565	0	0
Year 2012				
FLOW THROUGH	7524/4524	430,925	0	430,925
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	26,850	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	12,043	0	12,043
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	53,178	0	53,178
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	11,843	0	11,843

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	66,671	8,442	43,736
SCHOOL LUNCHES F10.555	8071/4571	68,669	9,553	46,667
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	292,884	33,371	167,262
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM	8077/4577	21,053	0	21,053
SUMMER FOOD SERVICE ADMIN.	5077/4577	2,196	0	2,196
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	20,601	0	0
Year 2012				
FLOW THROUGH	7522/4522	20,643	0	20,643
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	59,262	0	0
Year 2012				
EVALUATION	7860/4860	58,708	0	58,708
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	8,976	748	6,732
K-12	VAR/3010	4,921,832	409,573	3,693,115
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,903)	0	(4,903)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(200)	0	(200)
PUBLIC EDUCATION ONLINE DISTRIBUTION		450	0	450
PROFESSIONAL STAFF	VAR/3020	524,872	43,739	393,654
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	665,768	55,481	499,327
SPEC EDUC -- PRE-SCHOOL	1215/3115	80,277	6,690	60,209
SPEC EDUC -- SELF-CONTAINED	1210/3110	224,851	18,738	168,639
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,019	502	4,515
SPEC EDUC -- STATE PROGRAMS	1225/3125	44,268	0	44,268
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	17,012	0	17,012
CAREER AND TECH ED -- ADD-ON	VAR/3155	388,829	33,219	291,622
CLASS SIZE REDUCTION K-8	5201/3230	396,759	33,063	297,569
FLEXIBLE ALLOCATION	5310/3410	90,973	7,581	68,230
PUPIL TRANSPORTATION	5315/3415	277,318	22,259	210,541
EARLY INTERVENTIONS	5641/3641	41,459	3,455	31,095
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
ADULT HIGH SCHOOL	1609/3209	22,175	1,848	16,632
EHS -- GIFTED AND TALENTED	5331/3211	9,336	787	7,002

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EHS -- ADVANCED PLACEMENT	5332/3212	494	42	371
CONCURRENT ENROLLMENT	5333/3213	53,679	4,302	40,773
SCHOOL TRUST LAND PROGRAM	5420/3520	170,315	0	170,315
K-3 READING IMPROVEMENT	5805/3805	49,163	4,380	36,872
EDUCATOR SALARY ADJUSTMENTS	5876/3876	582,951	48,579	437,213
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,326	193	1,747
UPASS	5699/3799	15,969	1,331	11,978
SCHOOL NURSES	5368/3468	6,676	554	5,013
USTAR CENTERS	5881/3881	257,700	21,475	193,275
TEACHER SUPPLIES AND MATERIALS	5882/3882	19,325	0	19,325
VOTED LEEWAY	5455/3555	37,480	2,409	30,255
BOARD LEEWAY	5460/3560	37,480	2,409	30,255
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	8,901	0	8,901
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,327,869	62,945	1,242,815
RECIPIENT REVENUE "99" TOTAL:		9,126,875	738,128	6,915,836
RECIPIENT TOTAL:		11,454,744	801,073	8,158,651

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	38,376	0	38,376
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	43,707	5,416	29,986
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	13,490	0	13,490
Year 2011				
STAFF DEVELOPMENT		7,854	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2012				
SCHOOL TRUST LANDS		41,430	0	41,430
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	191,120	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,383	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,156	0	7,156
FLOW THROUGH	7524/4524	245,906	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,254	0	13,934
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP	6047/4546	12,000	0	0
CTE FORMULA ALLOCATION	6043/4538	14,880	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	40,291	0	0
CTE FORMULA ALLOCATION	6043/4538	5,381	0	5,381
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	5,763	0	5,763

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	32,138	0	32,138
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	7,366	0	7,366
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	47,389	5,689	27,994
SCHOOL LUNCHES F10.555	8071/4571	30,930	3,926	19,566
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	170,843	21,165	104,805
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	20,806	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	880	0	880
Year 2011				
FED FORMULA TO LEAS	7880/4880	125	0	125
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	66,165	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		16	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,335,424	110,492	1,003,236
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,724)	0	(2,724)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12)	238	(12)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,970,535	164,211	1,477,901
PROFESSIONAL STAFF	VAR/3020	473,000	39,406	354,784
ADMINISTRATIVE COSTS	VAR/3025	198,940	16,578	149,205
SPEC EDUC -- ADD-ON	1205/3105	510,675	42,556	383,006
SPEC EDUC -- PRE-SCHOOL	1215/3115	104,038	8,670	78,030
SPEC EDUC -- SELF-CONTAINED	1210/3110	46,023	3,835	34,517

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,322	361	3,242
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,859	0	41,859
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	419,728	35,849	314,796
CLASS SIZE REDUCTION K-8	5201/3230	213,964	17,830	160,473
FLEXIBLE ALLOCATION	5310/3410	76,010	6,335	57,008
PUPIL TRANSPORTATION	5315/3415	313,814	25,582	237,070
EARLY INTERVENTIONS	5641/3641	37,191	3,099	27,893
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	90,397	7,533	67,798
ADULT HIGH SCHOOL	1609/3209	30,475	2,540	22,857
ADULT ED SUPPLEMENTAL	1609/3209	40,200	0	38,830
EHS -- GIFTED AND TALENTED	5331/3211	4,949	418	3,712
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	18,277	1,523	13,708
SCHOOL TRUST LAND PROGRAM	5420/3520	120,715	0	120,715
K-3 READING IMPROVEMENT	5805/3805	46,724	4,785	35,043
EDUCATOR SALARY ADJUSTMENTS	5876/3876	381,966	30,900	289,268
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,096	174	1,576
UPASS	5699/3799	13,402	1,117	10,052
SCHOOL NURSES	5368/3468	5,218	434	3,917
TEACHER SUPPLIES AND MATERIALS	5882/3882	12,406	0	12,406
Year 2012				
K-12	VAR/3010	15,189	0	15,189
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,918	0	1,918
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	338,409	0	338,409
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,398,058	36,196	686,799
RECIPIENT REVENUE "99" TOTAL:		6,526,719	524,466	4,957,273
RECIPIENT TOTAL:		7,924,777	560,662	5,644,072

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	56,298	0	56,298
CORE ASSESSMENT	5604/3704	28,138	0	28,138
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	153,335	15,463	87,286
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	22,560	0	22,560
Year 2011				
STAFF DEVELOPMENT		11,293	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	432,097	0	216,257
Year 2012				
FED FORMULA TO LEAS	7801/4801	83,129	0	79,435
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	160,847	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	142,311	0	142,311
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,853	0	4,853
FLOW THROUGH	7524/4524	599,131	0	273,616
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,439	0	4,439
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	36,073	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
Year 2011				
CTE FORMULA ALLOCATION		4,809	0	4,809
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	18,430	0	18,430
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	104,385	0	104,385
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	26,996	0	26,996
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	139,712	15,680	73,410
SCHOOL LUNCHES F10.555	8071/4571	89,058	12,757	61,637
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	488,237	57,828	275,750
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	64,496	0	29,933
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	22,165	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	73	0	73
Year 2011				
FED FORMULA TO LEAS	7880/4880	137	0	137
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	127,674	0	72,915
Year 2012				
EVALUATION	7860/4860	99,438	0	99,388
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	3,975,108	329,728	2,985,925
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,634)	0	(1,634)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,209,859	100,822	907,395
PROFESSIONAL STAFF	VAR/3020	914,450	76,195	685,867
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	1,177,407	98,117	883,055
SPEC EDUC -- PRE-SCHOOL	1215/3115	156,539	13,045	117,405
SPEC EDUC -- SELF-CONTAINED	1210/3110	132,721	11,060	99,541
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,878	574	5,159
SPEC EDUC -- STATE PROGRAMS	1225/3125	55,843	0	55,843

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17	MILLARD SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- STATE PROGRAMS	1225/3125	55,843	0	55,843
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,337	0	9,337
CAREER AND TECH ED -- ADD-ON	VAR/3155	710,101	59,951	532,576
CLASS SIZE REDUCTION K-8	5201/3230	472,370	39,029	355,285
FLEXIBLE ALLOCATION	5310/3410	132,049	11,004	99,037
PUPIL TRANSPORTATION	5315/3415	611,967	49,873	462,347
EARLY INTERVENTIONS	5641/3641	55,457	4,622	41,593
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	91,502	7,626	68,627
ADULT HIGH SCHOOL	1609/3209	54,367	4,531	40,776
ADULT ED SUPPLEMENTAL	1609/3209	17,000	0	0
EHS -- GIFTED AND TALENTED	5331/3211	11,444	965	8,583
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
CONCURRENT ENROLLMENT	5333/3213	46,324	3,860	34,743
SCHOOL TRUST LAND PROGRAM	5420/3520	193,213	0	193,213
K-3 READING IMPROVEMENT	5805/3805	75,955	6,858	56,966
EDUCATOR SALARY ADJUSTMENTS	5876/3876	801,439	65,482	604,995
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,392	280	2,554
UPASS	5699/3799	17,154	1,430	12,866
SCHOOL NURSES	5368/3468	7,354	610	5,523
USTAR CENTERS	5881/3881	300,000	25,000	225,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	26,109	0	26,109
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	24,750
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,733	0	5,733
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,920,114	101,728	1,683,056
RECIPIENT REVENUE "99" TOTAL:		11,472,958	927,622	8,677,059
RECIPIENT TOTAL:		14,393,072	1,029,350	10,360,115

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	51,993	0	51,992
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	109,159	10,681	60,553
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	14,375	0	14,375
Year 2011				
STAFF DEVELOPMENT		9,927	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	104,370	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	767	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,812	0	0
FLOW THROUGH	7524/4524	354,906	0	118,628
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	35,000	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	14,243	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	14,192	0	14,192
CTE NON-TRADITIONAL TRNG	VAR/4530	4,350	0	4,350
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	331	0	331
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	10,518	0	10,518

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	23,856	0	23,856
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	1,142	0	1,142
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	8,184	776	4,088
SCHOOL LUNCHES F10.555	8071/4571	69,655	8,812	45,027
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	148,031	15,282	77,563
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	9,544	0	9,544
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	35,748	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,846	1,154	10,386
K-12	VAR/3010	5,520,265	459,245	4,142,531
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(6,495)	0	(6,495)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	0	(350)
PROFESSIONAL STAFF	VAR/3020	568,485	47,374	426,365
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	441,615	36,801	331,211
SPEC EDUC -- PRE-SCHOOL	1215/3115	80,277	6,690	60,209
SPEC EDUC -- SELF-CONTAINED	1210/3110	113,680	9,473	85,260
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,215	518	4,662
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,176	0	42,176
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,891	0	3,891
CAREER AND TECH ED -- ADD-ON	VAR/3155	424,491	36,221	318,368
CLASS SIZE REDUCTION K-8	5201/3230	446,592	37,216	334,944
FLEXIBLE ALLOCATION	5310/3410	96,080	8,007	72,061
PUPIL TRANSPORTATION	5315/3415	492,448	40,164	371,955
EARLY INTERVENTIONS	5641/3641	31,900	2,658	23,925
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,876	3,240	29,158
ADULT HIGH SCHOOL	1609/3209	21,121	1,645	16,188
EHS -- GIFTED AND TALENTED	5331/3211	10,444	880	7,833
EHS -- ADVANCED PLACEMENT	5332/3212	6,425	499	4,929
CONCURRENT ENROLLMENT	5333/3213	31,768	2,647	23,826

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SCHOOL TRUST LAND PROGRAM	5420/3520	175,796	0	175,796
K-3 READING IMPROVEMENT	5805/3805	68,657	10,146	51,493
EDUCATOR SALARY ADJUSTMENTS	5876/3876	636,926	52,753	478,667
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,296	191	1,725
UPASS	5699/3799	16,253	1,355	12,190
SCHOOL NURSES	5368/3468	7,013	582	5,267
TEACHER SUPPLIES AND MATERIALS	5882/3882	20,767	0	20,767
BOARD LEEWAY	5460/3560	24,341	2,029	18,256
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,844	0	5,844
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,033,603	35,551	436,159
RECIPIENT REVENUE "99" TOTAL:		9,512,163	775,698	7,200,928
RECIPIENT TOTAL:		10,545,766	811,249	7,637,087

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	350,373	350,372	350,372
PROFESSIONAL DEVELOPMENT	5618/3718	6,941	0	6,441
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	1,170,872	114,392	651,740
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	178,925	0	178,925
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	473,333	0	160,814
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	125,280	0	125,280
Year 2011				
CURRICULUM ADMINISTRATION		101,374	0	101,374
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,755,616	890,266	890,266
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,621,635	0	1,598,662
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	29,156	0	10,578
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	324,597	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	302,411	0	191,131
Year 2011				
FED STATE ACTIVITIES	7830/4830	31,457	0	31,457
REVENUE 16 F84.144F MIGRANT EDUCATION COORDINATION				
Year 2011				
FED STATE ACTIVITIES	7830/4830	25,319	0	25,319
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	116,945	2,000	2,000
FLOW THROUGH	7524/4524	4,675,567	1,168,891	2,727,413

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,000	0	12,000
FLOW THROUGH	7524/4524	1,640,724	0	1,640,724
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	250,700	0	0
Year 2012				
CTE FORMULA ALLOCATION		288,203	0	288,203
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	8,406	0	8,406
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	34,918	0	18,180
Year 2012				
FED FORMULA TO LEAS	7950/4950	30,985	0	30,985
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	14,240	0	0
PRISIONS/INSTITUTIONS	7581/4581	22,500	0	0
Year 2012				
ABE	7583/4583	7,872	0	7,872
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	120,027	0	120,027
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	608,372	0	608,372
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	134,660	0	134,660

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	765,839	93,110	455,696
SCHOOL LUNCHES F10.555	8071/4571	686,893	94,373	479,641
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,226,329	379,620	1,884,901
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	80,990	9,525	50,146
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	9,712	0	9,712
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	153,611	38,403	89,607
Year 2012				
FLOW THROUGH	7522/4522	51,260	0	51,260
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	103,938	28,494	66,764
Year 2012				
FED FORMULA TO LEAS	7880/4880	71,717	348	71,717
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	585,117	0	226,430
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	5,578,147	464,846	4,183,611
ENROLLMENT GROWTH PROGRAM	5561/3661	203,586	16,966	152,690
K-12	VAR/3010	71,312,610	5,839,351	53,794,559
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(564,690)	0	(564,690)
FOREIGN EXCHANGE STUDENTS	VAR/3010	53,998	4,500	40,499
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	209	0	209
PROFESSIONAL STAFF	VAR/3020	7,289,858	607,489	5,467,394
SPEC EDUC -- ADD-ON	1205/3105	9,754,072	812,839	7,315,554
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,041,753	170,146	1,531,315
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,454,084	204,507	1,840,563
SPEC EDUC -- EXTENDED YEAR	1220/3120	49,571	4,131	37,179
SPEC EDUC -- STATE PROGRAMS	1225/3125	254,374	0	254,374
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	108,979	0	108,979
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,483,987	383,227	3,362,990
CLASS SIZE REDUCTION K-8	5201/3230	5,347,539	445,628	4,010,654

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19	NEBO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
FLEXIBLE ALLOCATION	5310/3410	1,175,675	97,973	881,757
PUPIL TRANSPORTATION	5315/3415	3,509,588	287,614	2,646,748
EARLY INTERVENTIONS	5641/3641	358,113	29,843	268,586
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	706,788	58,899	530,091
AT-RISK -- GANG PREVENTION	5608/3708	52,560	0	0
YOUTH-IN-CUSTODY	5340/3221	1,909,853	0	1,909,853
ADULT HIGH SCHOOL	1609/3209	193,682	16,141	145,262
EHS -- GIFTED AND TALENTED	5331/3211	121,743	10,225	91,307
EHS -- ADVANCED PLACEMENT	5332/3212	61,988	5,166	46,492
CONCURRENT ENROLLMENT	5333/3213	190,474	15,873	142,856
SCHOOL TRUST LAND PROGRAM	5420/3520	1,382,795	0	1,382,795
K-3 READING IMPROVEMENT	5805/3805	866,479	68,410	661,249
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,468,783	618,496	5,613,297
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,602	2,217	19,952
UPASS	5699/3799	78,718	6,560	59,039
SCHOOL NURSES	5368/3468	44,988	3,697	33,898
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,666	15,000
ONE TIME DUAL IMMERSION	5635/3635	20,000	1,666	14,999
USTAR CENTERS	5881/3881	300,000	25,000	225,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	228,055	0	228,055
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	66,000	5,500	49,500
VOTED LEEWAY	5455/3555	7,078,568	589,881	5,308,927
BOARD LEEWAY	5460/3560	2,178,021	181,502	1,633,517
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	25,958	0	25,958
AT-RISK -- GANG PREVENTION	5608/3708	62,000	0	62,000
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	1,823	0	1,823
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,500	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,157	0	14,157
RECIPIENT NON REVENUE "99" TOTAL:		21,227,471	3,169,794	13,321,232
RECIPIENT REVENUE "99" TOTAL:		136,497,331	10,979,959	103,533,841
RECIPIENT TOTAL:		157,724,802	14,149,753	116,855,073

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	51,982	0	51,981
CORE ASSESSMENT	5604/3704	11,349	0	7,736
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	124,441	12,184	72,746
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	29,210	0	29,210
Year 2011				
STAFF DEVELOPMENT		11,049	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	388,707	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	418,004	0	353,768
Year 2011				
FED FORMULA TO LEAS	7801/4801	40,002	0	40,002
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	332,365	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	302,411	0	0
Year 2011				
FED STATE ACTIVITIES	7830/4830	19,484	0	0
FED FORMULA TO LEAS	7830/4830	200,000	0	200,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,517	0	0
FLOW THROUGH	7524/4524	481,648	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,004	0	0
FLOW THROUGH	7524/4524	490,235	0	490,235
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	31,102	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	15,997	0	15,997
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	92,779	0	92,779
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	15,742	0	15,742
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	99,957	10,759	53,518
SCHOOL LUNCHES F10.555	8071/4571	81,161	10,661	55,074
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	432,125	43,591	222,980
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	40,331	6,341	27,879
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,925	0	3,925
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	21,798	0	0
Year 2012				
FLOW THROUGH	7522/4522	21,934	0	21,934
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	13,775	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	13,491	0	13,454
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	94,856	0	0
Year 2012				
EVALUATION	7860/4860	96,108	0	96,108

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	8,690	725	6,518
K-12	VAR/3010	5,361,324	445,111	4,026,290
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(11,985)	0	(11,985)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(550)	(100)	(550)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	46,879	3,907	35,160
PROFESSIONAL STAFF	VAR/3020	612,798	51,066	459,599
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	831,917	69,327	623,938
SPEC EDUC -- PRE-SCHOOL	1215/3115	108,373	9,031	81,280
SPEC EDUC -- SELF-CONTAINED	1210/3110	108,405	9,034	81,305
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,609	551	4,958
SPEC EDUC -- STATE PROGRAMS	1225/3125	48,641	0	48,641
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,208	0	6,208
CAREER AND TECH ED -- ADD-ON	VAR/3155	724,284	62,106	543,213
CLASS SIZE REDUCTION K-8	5201/3230	419,277	34,940	314,459
FLEXIBLE ALLOCATION	5310/3410	99,672	8,306	74,754
PUPIL TRANSPORTATION	5315/3415	534,342	42,139	407,924
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
EARLY INTERVENTIONS	5641/3641	55,286	4,608	41,465
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	89,053	7,421	66,790
YOUTH-IN-CUSTODY	5340/3221	561,348	0	561,348
ADULT HIGH SCHOOL	1609/3209	51,651	4,304	38,738
EHS -- GIFTED AND TALENTED	5331/3211	9,686	817	7,265
EHS -- ADVANCED PLACEMENT	5332/3212	212	15	169
CONCURRENT ENROLLMENT	5333/3213	31,093	2,591	23,320
SCHOOL TRUST LAND PROGRAM	5420/3520	175,753	0	175,753
K-3 READING IMPROVEMENT	5805/3805	103,358	8,334	78,356
EDUCATOR SALARY ADJUSTMENTS	5876/3876	655,499	53,958	493,624
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,812	234	2,109
UPASS	5699/3799	16,251	1,354	12,188
SCHOOL NURSES	5368/3468	6,804	565	5,111
USTAR CENTERS	5881/3881	149,899	12,491	112,424
TEACHER SUPPLIES AND MATERIALS	5882/3882	21,589	0	21,589
VOTED LEEWAY	5455/3555	549,020	45,752	411,766
BOARD LEEWAY	5460/3560	120,393	10,033	90,296
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,856	0	5,856
ADULT ED SUPPLEMENTAL	1609/3209	6,786	0	6,786
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	231,878	0	231,878

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,215,867	83,536	2,096,946
RECIPIENT REVENUE "99" TOTAL:		11,687,753	902,830	8,984,555
RECIPIENT TOTAL:		15,903,620	986,366	11,081,501

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	36,277	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	53,901	5,097	30,344
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	3,740	0	3,740
Year 2011				
STAFF DEVELOPMENT		7,707	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	107,843	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	976	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	174,504	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,400	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	10,432	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	13,227	0	13,227
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	361	0	361
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	314	0	314
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	5,256	0	5,256

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	20,238	0	20,238
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	1,339	0	1,339
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	2,184	227	1,173
SCHOOL BREAKFAST F10.553	8074/4574	9,639	1,225	6,321
SCHOOL LUNCHES F10.555	8071/4571	32,281	4,205	22,722
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	118,494	13,608	72,460
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	10,231	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	27,672	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	37,501
K-12	VAR/3010	1,199,329	95,653	912,372
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,813)	0	(3,813)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	888,375	74,031	666,281
PROFESSIONAL STAFF	VAR/3020	368,167	30,673	276,150
ADMINISTRATIVE COSTS	VAR/3025	227,360	18,947	170,521
SPEC EDUC -- ADD-ON	1205/3105	293,381	24,449	220,036
SPEC EDUC -- PRE-SCHOOL	1215/3115	60,207	5,017	45,155
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,684	474	4,264
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,939	328	2,954
SPEC EDUC -- STATE PROGRAMS	1225/3125	36,405	0	36,405
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,395	0	5,395
CAREER AND TECH ED -- ADD-ON	VAR/3155	282,160	24,095	211,620
CLASS SIZE REDUCTION K-8	5201/3230	174,922	14,265	132,126
FLEXIBLE ALLOCATION	5310/3410	52,500	4,375	39,375
PUPIL TRANSPORTATION	5315/3415	275,008	22,427	207,726
EARLY INTERVENTIONS	5641/3641	23,877	1,990	17,909
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,095	2,258	20,322
ADULT HIGH SCHOOL	1609/3209	19,589	1,633	14,692
EHS -- GIFTED AND TALENTED	5331/3211	4,041	331	3,047

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EHS -- ADVANCED PLACEMENT	5332/3212	635	53	477
CONCURRENT ENROLLMENT	5333/3213	23,107	1,676	18,081
SCHOOL TRUST LAND PROGRAM	5420/3520	112,227	0	112,227
K-3 READING IMPROVEMENT	5805/3805	37,309	8,934	27,982
EDUCATOR SALARY ADJUSTMENTS	5876/3876	299,832	24,986	224,874
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,123	93	845
UPASS	5699/3799	12,963	1,080	9,722
SCHOOL NURSES	5368/3468	4,903	408	3,680
TEACHER SUPPLIES AND MATERIALS	5882/3882	9,872	0	9,872
Year 2012				
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	4,787	0	4,787
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		642,016	24,362	177,495
RECIPIENT REVENUE "99" TOTAL:		4,506,063	362,343	3,432,585
RECIPIENT TOTAL:		5,148,079	386,705	3,610,080

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	73,620	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	149,976	11,568	75,885
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		8,902	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	263,878	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	182,148	0	126,006
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	736,529	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,601	0	0
FLOW THROUGH	7524/4524	397,143	0	355,310
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	32,933	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	35,090	0	35,090
Year 2011				
CTE FORMULA ALLOCATION		37,481	0	37,481
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	963	0	963
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	11,705	0	11,705

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	47,790	0	47,790
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	10,248	0	10,248
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	78,933	6,911	41,563
SCHOOL LUNCHES F10.555	8071/4571	90,433	9,544	58,368
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	306,615	29,173	175,435
SCHOOL ASSP F10.555	8075/4575	14,524	1,357	8,937
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,287	0	1,287
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	19,491	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,482	0	3,482
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	42,076	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	11,403	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	55,814	0	0
Year 2012				
EVALUATION	7860/4860	55,798	0	55,798
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	0	0	0
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(114,403)	0	(114,403)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	0	(350)
PROFESSIONAL STAFF	VAR/3020	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	13,189	0	13,189
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION	5310/3410	167,943	0	167,943
PUPIL TRANSPORTATION	5315/3415	844,185	48,219	699,528

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22	PARK CITY SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EARLY INTERVENTIONS	5641/3641	44,702	3,726	33,527
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	84,192	0	0
ADULT HIGH SCHOOL	1609/3209	47,411	3,951	35,558
EHS -- GIFTED AND TALENTED	5331/3211	51	22	38
EHS -- ADVANCED PLACEMENT	5332/3212	60,646	4,863	46,056
CONCURRENT ENROLLMENT	5333/3213	577	0	577
SCHOOL TRUST LAND PROGRAM	5420/3520	263,283	0	263,283
K-3 READING IMPROVEMENT	5805/3805	28,571	2,381	21,429
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,474,845	117,436	1,122,537
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,794	400	3,596
UPASS	5699/3799	20,780	1,732	15,586
SCHOOL NURSES	5368/3468	9,580	794	7,197
CRITICAL LANGUAGES PROGRAM	5635/3635	79,000	6,583	59,250
USTAR CENTERS	5881/3881	170,000	14,166	127,500
TEACHER SUPPLIES AND MATERIALS	5882/3882	45,832	0	45,832
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,578	0	3,578
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,692,863	58,553	1,045,348
RECIPIENT REVENUE "99" TOTAL:		3,248,406	204,273	2,551,451
RECIPIENT TOTAL:		5,941,269	262,826	3,596,799

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	28,999	28,999	28,999
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	20,244	2,048	10,836
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	1,800	0	1,800
Year 2011				
STAFF DEVELOPMENT		6,390	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	105,675	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	903	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2012				
FED FORMULA TO LEAS	7830/4830	5,000	0	0
Year 2011				
FED STATE ACTIVITIES	7830/4830	4,000	0	4,000
REVENUE 16 F84.144F MIGRANT EDUCATION COORDINATION				
Year 2011				
FED STATE ACTIVITIES	7830/4830	12,000	0	12,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	82,664	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,313	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,013	0	2,013
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	13,766	0	13,766

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	4,434	0	4,434
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	30,165	3,481	17,229
SCHOOL LUNCHES F10.555	8071/4571	12,916	1,485	7,059
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	85,584	9,830	45,828
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	25,096	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	17,296	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	150,001
K-12	VAR/3010	687,548	55,851	519,995
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,208)	0	(1,208)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	826,684	68,890	620,013
PROFESSIONAL STAFF	VAR/3020	156,765	13,058	117,593
ADMINISTRATIVE COSTS	VAR/3025	269,990	22,500	202,493
SPEC EDUC -- ADD-ON	1205/3105	95,677	7,973	71,758
SPEC EDUC -- PRE-SCHOOL	1215/3115	8,028	669	6,021
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,210	1,185	10,658
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,885	241	2,164
SPEC EDUC -- STATE PROGRAMS	1225/3125	32,692	0	32,692
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	168,943	14,136	126,707
CLASS SIZE REDUCTION K-8	5201/3230	50,549	4,094	38,268
FLEXIBLE ALLOCATION	5310/3410	25,931	2,161	19,449
PUPIL TRANSPORTATION	5315/3415	184,437	15,370	138,329
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,054	2,588	23,291
EARLY INTERVENTIONS	5641/3641	19,609	1,634	14,707
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	124,175	10,348	93,132
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT HIGH SCHOOL	1609/3209	16,779	1,226	13,103
EHS -- GIFTED AND TALENTED	5331/3211	1,290	109	968
CONCURRENT ENROLLMENT	5333/3213	6,935	451	5,584
SCHOOL TRUST LAND PROGRAM	5420/3520	82,785	0	82,785
K-3 READING IMPROVEMENT	5805/3805	47,381	6,016	35,536
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,492	10,152	101,038

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	643	54	483
UPASS	5699/3799	11,439	953	8,579
SCHOOL NURSES	5368/3468	0	0	0
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,500	0	4,500
VOTED LEEWAY	5455/3555	49,378	4,115	37,034
BOARD LEEWAY	5460/3560	56,602	4,717	42,452
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,015	0	3,015
YOUTH-IN-CUSTODY	5340/3221	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		461,258	45,843	147,964
RECIPIENT REVENUE "99" TOTAL:		3,310,208	265,158	2,521,140
RECIPIENT TOTAL:		3,771,466	311,001	2,669,104

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	27,251	2,676	15,211
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	2,950	0	2,950
Year 2011				
STAFF DEVELOPMENT		6,683	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	59,344	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	46,640	4,905	46,256
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,518	0	0
FLOW THROUGH	7524/4524	91,190	0	0
Year 2012				
FLOW THROUGH	7524/4524	45,008	8,112	45,008
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,896	0	2,896
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	15,947	0	15,947
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	8,025	0	8,025
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	52,439	5,901	29,542
SCHOOL LUNCHES F10.555	8071/4571	16,166	1,940	9,913
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	99,248	11,049	55,228

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	6,415	1,619	6,024
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	713	0	713
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,731	0	0
Year 2012				
FLOW THROUGH	7522/4522	1,760	0	1,760
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	17,692	0	0
Year 2012				
EVALUATION	7860/4860	17,685	0	17,685
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	37,501
K-12	VAR/3010	0	0	0
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(272)	0	(272)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,031,032	85,889	773,365
PROFESSIONAL STAFF	VAR/3020	211,087	17,585	158,331
ADMINISTRATIVE COSTS	VAR/3025	269,990	22,500	202,493
SPEC EDUC -- ADD-ON	1205/3105	136,304	11,359	102,229
SPEC EDUC -- PRE-SCHOOL	1215/3115	12,041	1,004	9,031
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,305	942	8,479
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,161	264	2,371
SPEC EDUC -- STATE PROGRAMS	1225/3125	35,520	0	35,520
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,100	0	2,100
CAREER AND TECH ED -- ADD-ON	VAR/3155	130,655	11,125	97,991
CLASS SIZE REDUCTION K-8	5201/3230	89,872	7,446	67,535
FLEXIBLE ALLOCATION	5310/3410	34,243	2,836	25,737
PUPIL TRANSPORTATION	5315/3415	198,345	16,235	149,639
EARLY INTERVENTIONS	5641/3641	24,389	2,033	18,292
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,382	1,782	16,037
EHS -- GIFTED AND TALENTED	5331/3211	2,019	170	1,514
CONCURRENT ENROLLMENT	5333/3213	31,798	2,495	24,312
SCHOOL TRUST LAND PROGRAM	5420/3520	90,476	0	90,476
K-3 READING IMPROVEMENT	5805/3805	33,863	6,349	25,397
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,614	16,302	146,711
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	913	76	685

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
UPASS	5699/3799	11,837	987	8,878
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,412	0	6,412
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,575	0	1,575
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	66,733	0	66,733
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		596,034	36,202	323,891
RECIPIENT REVENUE "99" TOTAL:		2,635,661	211,546	2,012,339
RECIPIENT TOTAL:		3,231,695	247,748	2,336,230

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	57,468	0	57,468
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	143,021	14,123	85,088
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	14,600	0	14,600
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,106,606	0	0
FED PROGRAM IMP TO LEAS	7801/4801	300,000	64,511	64,511
Year 2012				
FED FORMULA TO LEAS	7801/4801	530,013	0	520,082
Year 2011				
FED FORMULA TO LEAS	7801/4801	510	0	510
FED PROGRAM IMP TO LEAS	7801/4801	151,039	0	151,039
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2012				
FED FORMULA TO LEAS	7801/4801	318,386	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	5,785	0	5,785
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,664	0	0
FLOW THROUGH	7524/4524	632,586	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,807	10,000	13,807
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		20,000	0	20,000
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	53,824	16,972	16,972
Year 2012				
CTE FORMULA ALLOCATION		25,046	0	25,046

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	35,000	0	35,000
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	2,364	0	2,364
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	20,091	0	0
Year 2012				
FED FORMULA TO LEAS	7950/4950	15,857	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	30,031	0	14,202
Year 2012				
ABE	7583/4583	8,435	0	8,435
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	103	0	103
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	17,785	0	17,785
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	116,771	0	116,771
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	35,170	0	35,170
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	935	84	224
SCHOOL BREAKFAST F10.553	8074/4574	192,504	24,003	120,598
SCHOOL LUNCHES F10.555	8071/4571	90,308	10,239	54,381
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	572,592	67,017	353,374
SCHOOL ASSP F10.555	8075/4575	9,043	566	1,983

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	358	0	358
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	73,820	0	0
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	69,626	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	72,503	0	15,005
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	246,712	0	0
Year 2012				
EVALUATION	7860/4860	254,095	0	43,930
Year 2011				
EVALUATION		23,596	0	23,596
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	3,151	263	2,364
K-12	VAR/3010	6,543,276	544,526	4,909,699
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(6,537)	0	(6,537)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,763,370	230,281	2,072,528
PROFESSIONAL STAFF	VAR/3020	1,093,693	91,114	820,353
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	835,439	69,620	626,580
SPEC EDUC -- PRE-SCHOOL	1215/3115	169,062	14,089	126,797
SPEC EDUC -- SELF-CONTAINED	1210/3110	104,745	8,729	78,560
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,301	609	5,476
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,852	0	51,852
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,676	0	9,676
CAREER AND TECH ED -- ADD-ON	VAR/3155	728,309	60,030	548,219
CLASS SIZE REDUCTION K-8	5201/3230	529,016	44,085	396,763
FLEXIBLE ALLOCATION	5310/3410	154,063	12,839	115,548
PUPIL TRANSPORTATION	5315/3415	1,370,014	111,484	1,035,564
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	278,401	21,304	214,491
EARLY INTERVENTIONS	5641/3641	69,454	5,788	52,091
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	521,309	43,443	390,982
YOUTH-IN-CUSTODY	5340/3221	95,526	0	95,526
ADULT HIGH SCHOOL	1609/3209	150,253	12,521	112,690
ADULT ED SUPPLEMENTAL	1609/3209	17,000	3,753	7,738

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25	SAN JUAN SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EHS -- GIFTED AND TALENTED	5331/3211	12,513	1,055	9,385
EHS -- ADVANCED PLACEMENT	5332/3212	918	45	783
CONCURRENT ENROLLMENT	5333/3213	35,405	2,951	26,554
SCHOOL TRUST LAND PROGRAM	5420/3520	197,946	0	197,946
K-3 READING IMPROVEMENT	5805/3805	139,244	11,155	105,779
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,002,010	80,663	760,022
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,754	311	2,822
UPASS	5699/3799	17,399	1,450	13,050
SCHOOL NURSES	5368/3468	7,737	642	5,811
TEACHER SUPPLIES AND MATERIALS	5882/3882	31,776	0	31,776
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
VOTED LEEWAY	5455/3555	626,587	52,216	469,941
BOARD LEEWAY	5460/3560	156,646	13,054	117,485
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,286	0	2,286
ADULT ED SUPPLEMENTAL	1609/3209	9,695	0	9,695
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS		797,179	303,083	315,795
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,066,233	510,598	2,133,982
RECIPIENT REVENUE "99" TOTAL:		17,920,456	1,452,230	13,565,832
RECIPIENT TOTAL:		23,986,689	1,962,828	15,699,814

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	75,216	0	75,215
CORE ASSESSMENT	5604/3704	19,659	0	16,335
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	201,394	18,943	114,264
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		12,000	0	0
Year 2012				
STAFF DEVELOPMENT	5610/3710	32,090	0	32,090
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	677,525	0	154,378
Year 2012				
FED FORMULA TO LEAS	7801/4801	245,597	0	241,264
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	44,980	0	18,114
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	32,360	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	35,501	0	0
Year 2011				
FED FORMULA TO LEAS	7830/4830	25,180	0	25,180
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	19,246	19,246	19,246
FLOW THROUGH	7524/4524	892,247	0	306,677
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	498	0	442
FLOW THROUGH	7524/4524	329,839	0	329,839
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP	6047/4546	9,148	0	0
CTE FORMULA ALLOCATION	6043/4538	53,778	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	26,657	0	26,657
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	168,424	0	168,424
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	20,889	0	20,889
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	155,915	16,875	85,590
SCHOOL LUNCHES F10.555	8071/4571	132,369	16,575	84,854
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	723,135	74,637	377,806
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	65,162	0	33,270
Year 2012				
FLOW THROUGH	7522/4522	17,704	0	17,704
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	188,571	0	68,520
Year 2012				
EVALUATION	7860/4860	144,555	0	144,555
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	3,342	279	2,507
K-12	VAR/3010	10,220,500	847,163	7,679,013
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,918)	0	(7,918)
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,368	947	8,526
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,441,610	120,135	1,081,208
PROFESSIONAL STAFF	VAR/3020	1,525,139	127,082	1,143,895
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	1,353,468	112,789	1,015,101
SPEC EDUC -- PRE-SCHOOL	1215/3115	351,130	29,261	263,349
SPEC EDUC -- SELF-CONTAINED	1210/3110	157,762	13,147	118,323

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26	SEVIER SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,767	814	7,326
SPEC EDUC -- STATE PROGRAMS	1225/3125	66,551	0	66,551
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,669	0	20,669
CAREER AND TECH ED -- ADD-ON	VAR/3155	973,429	83,081	730,072
CLASS SIZE REDUCTION K-8	5201/3230	819,696	68,308	614,772
FLEXIBLE ALLOCATION	5310/3410	202,684	16,890	152,013
PUPIL TRANSPORTATION	5315/3415	766,502	62,435	579,199
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	2,588	0	2,588
EARLY INTERVENTIONS	5641/3641	89,939	7,495	67,455
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	133,552	11,129	100,164
YOUTH-IN-CUSTODY	5340/3221	187,682	0	184,826
ADULT HIGH SCHOOL	1609/3209	42,250	3,521	31,689
EHS -- GIFTED AND TALENTED	5331/3211	18,870	1,592	14,153
EHS -- ADVANCED PLACEMENT	5332/3212	565	32	468
CONCURRENT ENROLLMENT	5333/3213	44,688	3,724	33,516
SCHOOL TRUST LAND PROGRAM	5420/3520	269,736	0	269,736
K-3 READING IMPROVEMENT	5805/3805	168,343	14,838	126,257
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,219,565	101,507	915,046
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,051	421	3,789
UPASS	5699/3799	21,115	1,760	15,837
SCHOOL NURSES	5368/3468	9,862	817	7,410
USTAR CENTERS	5881/3881	179,400	14,950	134,550
TEACHER SUPPLIES AND MATERIALS	5882/3882	40,686	0	40,686
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	24,750
VOTED LEEWAY	5455/3555	317,735	22,543	250,105
BOARD LEEWAY	5460/3560	211,824	15,029	166,738
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,390	0	2,390
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	91,052	0	91,052
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	17,863	0	14,285
RECIPIENT NON REVENUE "99" TOTAL:		4,520,554	146,276	2,466,650
RECIPIENT REVENUE "99" TOTAL:		21,085,060	1,698,649	15,994,649
RECIPIENT TOTAL:		25,605,614	1,844,925	18,461,299

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FLOW THRU	5613/3613	744,339	0	347,964
FY 13 ONLINE TECHNOLOGY	5646/3646	59,675	0	59,675
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	151,930	14,732	86,605
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	23,210	0	23,210
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	589,785	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,859	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	25,902	0	25,902
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	52,007	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,000	0	0
FLOW THROUGH	7524/4524	674,453	674,453	674,453
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	42,187	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT				
Year 2013				
FED FORMULA TO LEAS	7940/4940	64,141	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	1,247	0	1,247
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	16,429	0	16,429
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	89,111	0	89,111
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	12,608	0	12,608
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	5,641	696	3,755
SCHOOL BREAKFAST F10.553	8074/4574	85,110	9,185	49,345
SCHOOL LUNCHES F10.555	8071/4571	96,846	12,890	58,849
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	505,118	55,670	292,630
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	64,787	6,823	36,572
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	4,643	0	4,643
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	70,732	70,732	70,732
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	82	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	121,322	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,496	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	730,448	60,871	547,837

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	16,138	1,345	12,105
K-12	VAR/3010	7,565,768	625,597	5,690,029
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(9,585)	0	(9,585)
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,210	1,185	10,658
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,750)	(350)	(1,750)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	721,348	60,112	541,011
PROFESSIONAL STAFF	VAR/3020	946,298	78,859	709,724
ADMINISTRATIVE COSTS	VAR/3025	170,520	14,210	127,890
SPEC EDUC -- ADD-ON	1205/3105	1,287,694	107,308	965,772
SPEC EDUC -- PRE-SCHOOL	1215/3115	313,078	26,090	234,810
SPEC EDUC -- SELF-CONTAINED	1210/3110	105,313	8,776	78,985
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,328	611	5,497
SPEC EDUC -- STATE PROGRAMS	1225/3125	242,723	0	242,723
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,349	0	4,349
CAREER AND TECH ED -- ADD-ON	VAR/3155	544,195	46,433	408,146
CLASS SIZE REDUCTION K-8	5201/3230	550,245	45,854	412,685
FLEXIBLE ALLOCATION	5310/3410	139,680	11,640	104,760
PUPIL TRANSPORTATION	5315/3415	405,659	33,043	306,532
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	36,773	3,065	27,580
EARLY INTERVENTIONS	5641/3641	69,113	5,760	51,835
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,318	8,610	77,489
YOUTH-IN-CUSTODY	5340/3221	525,158	0	525,158
ADULT HIGH SCHOOL	1609/3209	414,556	34,533	310,957
EHS -- GIFTED AND TALENTED	5331/3211	12,752	1,075	9,564
CONCURRENT ENROLLMENT	5333/3213	43,975	3,665	32,982
SCHOOL TRUST LAND PROGRAM	5420/3520	206,874	0	206,874
K-3 READING IMPROVEMENT	5805/3805	145,101	11,601	110,297
EDUCATOR SALARY ADJUSTMENTS	5876/3876	940,744	78,395	705,558
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,297	275	2,474
UPASS	5699/3799	17,861	1,489	13,396
SCHOOL NURSES	5368/3468	7,907	656	5,939
USTAR CENTERS	5881/3881	199,291	16,608	149,469
TEACHER SUPPLIES AND MATERIALS	5882/3882	30,974	0	30,974
VOTED LEEWAY	5455/3555	1,250,964	102,762	942,678
BOARD LEEWAY	5460/3560	312,741	25,691	235,670
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	6,773	0	6,773
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,732	0	0
	RECIPIENT NON REVENUE "99" TOTAL:	3,530,892	845,181	1,853,730
	RECIPIENT REVENUE "99" TOTAL:	18,081,831	1,415,769	13,837,845
	RECIPIENT TOTAL:	21,612,723	2,260,950	15,691,575

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	41,457	0	41,457
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	51,239	5,265	31,615
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		8,488	0	0
Year 2012				
STAFF DEVELOPMENT	5610/3710	12,090	0	12,090
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	193,396	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	18,699	0	17,981
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,976	0	0
FLOW THROUGH	7524/4524	230,044	0	230,044
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	16,529	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	308	0	308
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	536	0	536
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	6,092	0	6,092

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	22,638	0	22,638
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	1,564	0	1,564
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	2,779	292	1,560
SCHOOL BREAKFAST F10.553	8074/4574	13,013	1,370	6,085
SCHOOL LUNCHES F10.555	8071/4571	31,128	3,554	18,805
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	99,105	12,762	65,969
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	6,665	0	6,665
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	40,205	0	0
Year 2012				
EVALUATION	7860/4860	19,095	0	19,095
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,648,534	132,208	1,251,911
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(16,616)	0	(16,616)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	545	0	545
NEC. EXISTENT SMALL SCHOOL	VAR/3015	348,713	29,060	261,535
PROFESSIONAL STAFF	VAR/3020	415,813	34,648	311,869
ADMINISTRATIVE COSTS	VAR/3025	198,940	16,578	149,205
SPEC EDUC -- ADD-ON	1205/3105	374,141	31,179	280,606
SPEC EDUC -- PRE-SCHOOL	1215/3115	30,345	2,529	22,760
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,946	3,079	27,711
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,830	403	3,623
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,142	0	41,142
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,909	0	5,909
CAREER AND TECH ED -- ADD-ON	VAR/3155	393,733	33,652	295,300
CLASS SIZE REDUCTION K-8	5201/3230	256,118	21,121	192,755
FLEXIBLE ALLOCATION	5310/3410	63,588	5,299	47,691
PUPIL TRANSPORTATION	5315/3415	262,147	21,420	197,889
EARLY INTERVENTIONS	5641/3641	25,242	2,104	18,932
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,737	2,728	24,553

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ADULT ED SUPPLEMENTAL	1609/3209	20,000	0	0
EHS -- GIFTED AND TALENTED	5331/3211	5,999	499	4,502
EHS -- ADVANCED PLACEMENT	5332/3212	1,059	85	806
CONCURRENT ENROLLMENT	5333/3213	51,022	4,252	38,267
SCHOOL TRUST LAND PROGRAM	5420/3520	133,181	0	133,181
K-3 READING IMPROVEMENT	5805/3805	38,712	3,014	29,670
EDUCATOR SALARY ADJUSTMENTS	5876/3876	418,489	34,123	316,122
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,736	145	1,303
UPASS	5699/3799	14,047	1,171	10,536
SCHOOL NURSES	5368/3468	5,569	463	4,182
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	7,500
TEACHER SUPPLIES AND MATERIALS	5882/3882	13,907	0	13,907
Year 2012				
K-12	VAR/3010	77,679	0	77,679
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	630	0	630
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	15,594	0	15,594
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		847,640	23,243	498,098
RECIPIENT REVENUE "99" TOTAL:		4,914,837	380,593	3,755,605
RECIPIENT TOTAL:		5,762,477	403,836	4,253,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	27,830	0	27,829
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	6,552	775	3,238
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		6,000	0	0
Year 2012				
STAFF DEVELOPMENT	5610/3710	1,770	0	1,770
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	56,474	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	57,754	0	50,171
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	49,914	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,013	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	827	0	827
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	4,256	0	4,256
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	929	0	929
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	6,369	677	2,557
SCHOOL LUNCHES F10.555	8071/4571	4,693	562	1,983
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,882	3,228	11,269

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,243	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,629	0	0
Year 2012				
EVALUATION	7860/4860	9,436	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	150,001
K-12	VAR/3010	548,293	45,691	411,220
NEC. EXISTENT SMALL SCHOOL	VAR/3015	959,939	79,995	719,955
PROFESSIONAL STAFF	VAR/3020	124,673	10,382	93,528
ADMINISTRATIVE COSTS	VAR/3025	269,990	22,500	202,493
SPEC EDUC -- ADD-ON	1205/3105	61,442	5,121	46,082
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,716	226	2,037
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,688	0	31,688
CAREER AND TECH ED -- ADD-ON	VAR/3155	103,589	7,380	81,450
CLASS SIZE REDUCTION K-8	5201/3230	37,019	3,085	27,765
FLEXIBLE ALLOCATION	5310/3410	23,181	1,932	17,387
PUPIL TRANSPORTATION	5315/3415	59,677	4,973	44,758
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	42,395	3,533	31,796
EARLY INTERVENTIONS	5641/3641	17,219	1,435	12,915
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,276	4,940	44,458
ADULT HIGH SCHOOL	1609/3209	25,972	2,164	19,479
EHS -- GIFTED AND TALENTED	5331/3211	951	80	713
CONCURRENT ENROLLMENT	5333/3213	1,703	5	1,690
SCHOOL TRUST LAND PROGRAM	5420/3520	78,054	0	78,054
K-3 READING IMPROVEMENT	5805/3805	44,625	14,421	33,469
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,999	8,384	79,849
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	989	83	742
UPASS	5699/3799	11,194	933	8,397
SCHOOL NURSES	5368/3468	3,885	324	2,915
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,594	0	3,594
VOTED LEEWAY	5455/3555	270,880	22,573	203,160
BOARD LEEWAY	5460/3560	66,942	5,579	50,207
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	102,997	0	102,997

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29	TINTIC SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		376,568	5,242	207,826
RECIPIENT REVENUE "99" TOTAL:		3,157,727	262,643	2,401,935
RECIPIENT TOTAL:		3,534,295	267,885	2,609,761

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	174,982	0	83,072
CORE ASSESSMENT	5604/3704	24,328	0	24,328
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	654,616	63,038	364,453
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	30,815	0	30,815
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,155,136	353,716	463,222
Year 2012				
FED FORMULA TO LEAS	7801/4801	330,582	0	322,006
Year 2011				
FED PROGRAM IMP TO LEAS	7801/4801	125,000	0	125,000
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2012				
FED FORMULA TO LEAS	7801/4801	265,322	0	162,630
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,229	0	5,107
FLOW THROUGH	7524/4524	2,108,021	361,622	1,595,135
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,874	0	17,460
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	117,116	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	25,515	0	19,803
Year 2012				
FED FORMULA TO LEAS	7950/4950	14,309	0	14,309
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	21,919	0	6,702

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
EL/CIVICS	7584/4584	8,899	0	5,039
PRISIONS/INSTITUTIONS	7581/4581	10,000	0	5,039
Year 2012				
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	73,436	0	73,436
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	370,087	0	370,087
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	99,818	0	99,818
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	512,994	55,587	277,554
SCHOOL LUNCHES F10.555	8071/4571	381,126	52,226	263,539
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,715,226	192,106	950,579
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	40,160	6,735	28,042
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,796	0	3,796
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	96,902	10,234	59,605
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	65,494	37,010	39,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	6,700	0	6,700
Year 2011				
FED FORMULA TO LEAS	7880/4880	364	0	364
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	251,245	0	94,801
Year 2012				
EVALUATION	7860/4860	56,428	0	56,428
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	476,390	39,700	357,293
ENROLLMENT GROWTH PROGRAM	5561/3661	25,687	2,141	19,266
K-12	VAR/3010	32,153,763	2,661,881	24,168,121
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(114,821)	0	(114,821)
FOREIGN EXCHANGE STUDENTS	VAR/3010	25,578	2,132	19,184
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,205)	0	(1,205)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,389,675	115,806	1,042,256
PROFESSIONAL STAFF	VAR/3020	3,316,128	276,332	2,487,134
SPEC EDUC -- ADD-ON	1205/3105	4,121,093	343,425	3,090,820
SPEC EDUC -- PRE-SCHOOL	1215/3115	702,420	58,535	526,815
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,203,524	100,294	902,644
SPEC EDUC -- EXTENDED YEAR	1220/3120	24,326	2,028	18,245
SPEC EDUC -- STATE PROGRAMS	1225/3125	116,267	0	116,267
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	26,861	0	26,861
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,353,423	201,252	1,765,067
CLASS SIZE REDUCTION K-8	5201/3230	2,454,656	204,555	1,840,993
FLEXIBLE ALLOCATION	5310/3410	552,885	46,074	414,665
PUPIL TRANSPORTATION	5315/3415	1,906,209	157,818	1,432,754
EARLY INTERVENTIONS	5641/3641	182,118	15,177	136,589
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	553,264	46,105	414,948
YOUTH-IN-CUSTODY	5340/3221	11,291	0	11,291
ADULT HIGH SCHOOL	1609/3209	105,540	8,795	79,155
EHS -- GIFTED AND TALENTED	5331/3211	56,130	4,732	42,098
EHS -- ADVANCED PLACEMENT	5332/3212	7,625	636	5,719
CONCURRENT ENROLLMENT	5333/3213	149,400	11,507	114,880
SCHOOL TRUST LAND PROGRAM	5420/3520	673,307	0	673,307
K-3 READING IMPROVEMENT	5805/3805	410,899	32,220	314,240
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,792,424	316,035	2,844,318
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,602	1,132	10,205
UPASS	5699/3799	42,000	3,500	31,500
SCHOOL NURSES	5368/3468	22,635	1,873	17,017

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
TEACHER SUPPLIES AND MATERIALS	5882/3882	122,897	0	122,897
VOTED LEEWAY	5455/3555	1,323,502	110,292	992,627
BOARD LEEWAY	5460/3560	868,644	72,387	651,483
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	17,389	0	17,389
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS		392,627	0	71,569
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	37,768	0	26,146
RECIPIENT NON REVENUE "99" TOTAL:		9,223,334	1,132,274	5,666,208
RECIPIENT REVENUE "99" TOTAL:		59,085,526	4,836,364	44,592,022
RECIPIENT TOTAL:		68,308,860	5,968,638	50,258,230

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	101,958	0	101,958
CORE ASSESSMENT	5604/3704	11,077	0	1,839
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	302,997	30,344	171,920
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	29,230	0	29,230
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,017,442	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	104,894	0	99,597
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2012				
FED FORMULA TO LEAS	7801/4801	470,946	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	30,838	0	22,886
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	1,339,145	0	0
Year 2012				
FLOW THROUGH	7524/4524	660,939	0	660,939
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP	6047/4546	8,177	0	0
CTE FORMULA ALLOCATION	6043/4538	78,549	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	493	0	453
CTE FORMULA ALLOCATION		992	0	992
CTE FORMULA RESERVE	6043/4538	28,503	0	28,503
Year 2011				
CTE FORMULA ALLOCATION		1,265	0	1,265
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	27,505	0	2,550

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
PRISIONS/INSTITUTIONS	7581/4581	16,932	0	5,773
Year 2012				
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	31,122	0	31,122
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	138,494	0	138,494
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	25,385	0	25,385
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	178,642	18,201	87,186
SCHOOL LUNCHES F10.555	8071/4571	179,642	25,049	126,683
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	784,396	89,841	441,300
SCHOOL ASSP F10.555	8075/4575	11,111	1,016	4,474
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	841	0	841
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	78,967	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	158,110	0	46,882
Year 2011				
FED STATE ACTIVITIES	7910/4910	1,000	0	1,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	290,441	0	0
Year 2012				
EVALUATION	7860/4860	286,824	0	224,927
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	55,862	4,656	41,897
K-12	VAR/3010	10,628,295	852,183	8,072,047
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(31,869)	0	(31,869)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	13	(100)	13
PUBLIC EDUCATION ONLINE DISTRIBUTION		1,550	0	1,550
NEC. EXISTENT SMALL SCHOOL	VAR/3015	388,104	32,342	291,078
PROFESSIONAL STAFF	VAR/3020	1,705,714	141,703	1,280,604
SPEC EDUC -- ADD-ON	1205/3105	2,243,652	186,971	1,682,739
SPEC EDUC -- PRE-SCHOOL	1215/3115	728,269	60,689	546,202
SPEC EDUC -- SELF-CONTAINED	1210/3110	497,350	41,446	373,014
SPEC EDUC -- EXTENDED YEAR	1220/3120	13,451	1,121	10,089
SPEC EDUC -- STATE PROGRAMS	1225/3125	84,454	0	84,454
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	28,782	0	28,782
CAREER AND TECH ED -- ADD-ON	VAR/3155	737,327	60,078	557,094
CLASS SIZE REDUCTION K-8	5201/3230	1,387,152	114,498	1,043,659
FLEXIBLE ALLOCATION	5310/3410	281,362	23,254	211,600
PUPIL TRANSPORTATION	5315/3415	1,492,564	122,687	1,124,503
EARLY INTERVENTIONS	5641/3641	120,324	10,027	90,243
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	233,901	19,492	175,426
YOUTH-IN-CUSTODY	5340/3221	295,753	0	295,753
ADULT HIGH SCHOOL	1609/3209	128,952	10,746	96,714
EHS -- GIFTED AND TALENTED	5331/3211	28,877	2,435	21,658
EHS -- ADVANCED PLACEMENT	5332/3212	2,118	177	1,589
CONCURRENT ENROLLMENT	5333/3213	36,798	3,067	27,599
SCHOOL TRUST LAND PROGRAM	5420/3520	377,913	0	377,913
K-3 READING IMPROVEMENT	5805/3805	117,675	10,005	88,256
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,845,514	153,793	1,384,136
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,701	559	5,026
UPASS	5699/3799	26,713	2,226	20,035
SCHOOL NURSES	5368/3468	13,477	1,116	10,129
TEACHER SUPPLIES AND MATERIALS	5882/3882	59,649	0	59,649
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	99,000	8,250	74,250
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS		453,759	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	17,726	0	17,726
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,918,342	164,451	2,273,925
RECIPIENT REVENUE "99" TOTAL:		23,635,397	1,863,421	18,045,832
RECIPIENT TOTAL:		30,553,739	2,027,872	20,319,757

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	82,942	0	82,942
CORE ASSESSMENT	5604/3704	5,844	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	217,323	22,511	121,043
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	44,630	0	44,630
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	468,277	55,468	55,468
Year 2012				
FED FORMULA TO LEAS	7801/4801	383,645	0	380,490
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,803	0	21,803
FLOW THROUGH	7524/4524	828,786	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,612	0	31,612
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	49,054	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	25,472	0	5,449
PRISIONS/INSTITUTIONS	7581/4581	13,619	0	5,062
Year 2012				
ABE	7583/4583	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	163	0	163

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	21,509	0	21,509
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	114,202	0	114,202
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	22,419	0	22,419
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	970	180	713
SCHOOL BREAKFAST F10.553	8074/4574	155,904	20,916	96,440
SCHOOL LUNCHES F10.555	8071/4571	129,801	18,571	89,731
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	601,152	73,678	346,640
SCHOOL ASSP F10.555	8075/4575	1,800	1,568	3,282
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	487	0	487
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	34,829	0	0
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	46,961	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	52,676	0	52,530
Year 2011				
FED FORMULA TO LEAS		35	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	92,223	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,500	0	2,049
Year 2011				
TEACHER TECH TRAINING		2	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	9,424,330	776,203	7,097,971

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(83,896)	0	(83,896)
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,368	947	8,526
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,850)	(750)	(1,850)
PROFESSIONAL STAFF	VAR/3020	1,474,984	122,915	1,106,238
SPEC EDUC -- ADD-ON	1205/3105	1,726,694	143,892	1,295,021
SPEC EDUC -- PRE-SCHOOL	1215/3115	433,493	36,125	325,120
SPEC EDUC -- SELF-CONTAINED	1210/3110	226,729	18,894	170,047
SPEC EDUC -- EXTENDED YEAR	1220/3120	10,697	892	8,023
SPEC EDUC -- STATE PROGRAMS	1225/3125	72,542	0	72,542
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	21,376	0	21,376
CAREER AND TECH ED -- ADD-ON	VAR/3155	920,291	78,643	690,218
CLASS SIZE REDUCTION K-8	5201/3230	982,981	81,915	737,236
FLEXIBLE ALLOCATION	5310/3410	220,916	18,410	165,688
PUPIL TRANSPORTATION	5315/3415	866,245	68,307	661,323
EARLY INTERVENTIONS	5641/3641	75,087	6,257	56,315
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	148,314	12,360	111,236
ADULT HIGH SCHOOL	1609/3209	69,426	5,786	52,070
ADULT ED SUPPLEMENTAL	1609/3209	18,021	0	0
EHS -- GIFTED AND TALENTED	5331/3211	23,036	1,942	17,277
EHS -- ADVANCED PLACEMENT	5332/3212	18,003	1,500	13,502
CONCURRENT ENROLLMENT	5333/3213	123,344	10,279	92,509
SCHOOL TRUST LAND PROGRAM	5420/3520	300,992	0	300,992
K-3 READING IMPROVEMENT	5805/3805	62,927	28,147	47,195
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,603,437	133,620	1,202,579
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,161	430	3,871
UPASS	5699/3799	22,732	1,894	17,049
SCHOOL NURSES	5368/3468	11,160	925	8,387
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
ONE TIME DUAL IMMERSION	5635/3635	49,000	4,083	36,749
TEACHER SUPPLIES AND MATERIALS	5882/3882	51,183	0	51,183
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	24,750
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	5,334	0	5,334
ADULT ED SUPPLEMENTAL	1609/3209	5,948	0	5,942
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32	WASATCH SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,456,640	192,892	1,498,664
RECIPIENT REVENUE "99" TOTAL:		18,933,005	1,556,366	14,320,523
RECIPIENT TOTAL:		22,389,645	1,749,258	15,819,187

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	311,926	0	311,926
CORE ASSESSMENT	5604/3704	3,160	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	874,849	0	476,245
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	146,270	0	146,270
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	5,920,931	1,702,550	1,702,550
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,998,983	0	1,496,120
FED PROGRAM IMP TO LEAS	7801/4801	10,000	0	10,000
Year 2011				
FED PROGRAM IMP TO LEAS	7801/4801	102,983	0	102,983
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	10,227	0	5,888
Year 2011				
CTE-NCLB-FORMULA		6,272	0	6,272
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	104,592	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	71,921	32,723	32,723
Year 2011				
FED FORMULA TO LEAS	7830/4830	18,282	0	18,282
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	136,338	0	0
FLOW THROUGH	7524/4524	4,234,718	1,819,541	1,819,541
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,900	0	1,000
FLOW THROUGH	7524/4524	4,149,350	0	4,149,350

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		995	0	995
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	369,489	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	10,000	0	10,000
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	5,920	0	2,500
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	18,587	0	0
Year 2012				
FED FORMULA TO LEAS	7950/4950	16,234	0	16,234
Year 2011				
FED FORMULA TO LEAS		1,754	0	1,754
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	157,961	0	0
EL/CIVICS	7584/4584	19,818	0	0
PRISIONS/INSTITUTIONS	7581/4581	27,801	0	0
Year 2012				
ABE	7583/4583	33,859	0	33,859
EL/CIVICS	7584/4584	7,340	0	7,340
PRISIONS/INSTITUTIONS	7581/4581	8,601	0	8,601
Year 2011				
STATE LEADERSHIP		22,960	0	22,960
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	123,264	0	123,264
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	696,284	0	696,284

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	148,002	0	148,002
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	745,712	0	380,380
SCHOOL LUNCHES F10.555	8071/4571	572,804	0	352,481
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,395,434	0	1,575,973
SCHOOL ASSP F10.555	8075/4575	37,384	0	10,611
CACFP MEAL SERVICE F10.558		50,000	2,595	18,827
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,273	0	3,273
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	133,428	0	55,541
REVENUE 49 F10.558 CASH IN LIEU				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	5,000	141	769
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	14,825	0	14,825
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	117,955	47,206	47,206
Year 2012				
FLOW THROUGH	7522/4522	117,115	0	117,115
Year 2011				
FLOW THROUGH		65,794	0	65,794
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	64,957	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	97,434	0	60,351
Year 2011				
FED STATE ACTIVITIES	7910/4910	3,455	0	3,455
FED FORMULA TO LEAS	7910/4910	57,685	0	57,685
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	183,582	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	70,315	37,569	70,315
Year 2011				
FED FORMULA TO LEAS		15,288	0	15,287
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	731,886	370,546	370,546
Year 2012				
EVALUATION	7860/4860	728,833	0	728,833
REVENUE 80 COLLECTIONS				
Year 2012				
PLANNING AND PROJECT SERVICES	1609/3209	9,319	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	14,310	0	2,454
Year 2011				
TEACHER TECH TRAINING		396	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	41,156	3,430	30,868
K-12	VAR/3010	53,945,481	4,346,562	40,905,796
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(643,262)	0	(643,262)
FOREIGN EXCHANGE STUDENTS	VAR/3010	51,156	3,553	40,499
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(675)	0	(675)
PUBLIC EDUCATION ONLINE DISTRIBUTION		4,329	1,250	4,329
NEC. EXISTENT SMALL SCHOOL	VAR/3015	622,597	51,883	466,948
PROFESSIONAL STAFF	VAR/3020	6,821,044	568,414	5,115,801
SPEC EDUC -- ADD-ON	1205/3105	7,492,166	624,348	5,619,125
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,465,207	122,101	1,098,906
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,553,642	129,471	1,165,232
SPEC EDUC -- EXTENDED YEAR	1220/3120	45,055	3,755	33,792
SPEC EDUC -- STATE PROGRAMS	1225/3125	221,314	0	221,314
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	127,942	0	127,942
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,984,382	340,596	2,988,287
CLASS SIZE REDUCTION K-8	5201/3230	4,664,696	387,344	3,502,666
FLEXIBLE ALLOCATION	5310/3410	1,012,333	83,818	760,881
PUPIL TRANSPORTATION	5315/3415	3,439,493	275,720	2,612,335
EARLY INTERVENTIONS	5641/3641	381,499	31,792	286,125
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	868,310	72,360	651,233
YOUTH-IN-CUSTODY	5340/3221	617,044	0	617,044
ADULT HIGH SCHOOL	1609/3209	339,770	28,315	254,828

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EHS -- GIFTED AND TALENTED	5331/3211	105,497	8,730	79,306
EHS -- ADVANCED PLACEMENT	5332/3212	28,664	2,203	22,057
CONCURRENT ENROLLMENT	5333/3213	166,337	13,304	126,426
SCHOOL TRUST LAND PROGRAM	5420/3520	1,227,270	0	1,227,270
K-3 READING IMPROVEMENT	5805/3805	594,240	78,044	445,680
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,490,727	624,227	5,618,045
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	25,002	2,084	18,752
UPASS	5699/3799	70,669	5,889	53,002
SCHOOL NURSES	5368/3468	39,063	3,194	29,480
CRITICAL LANGUAGES PROGRAM	5635/3635	99,000	8,250	74,250
ONE TIME DUAL IMMERSION	5635/3635	12,000	1,000	9,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	242,653	0	242,653
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	231,000	19,250	173,250
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	36,878	0	36,878
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,800	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,719	0	14,719
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		6,812	0	6,811
RECIPIENT NON REVENUE "99" TOTAL:		27,052,586	4,012,871	15,324,194
RECIPIENT REVENUE "99" TOTAL:		97,441,326	7,840,887	74,033,710
RECIPIENT TOTAL:		124,493,912	11,853,758	89,357,904

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	31,425	0	31,425
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	21,668	1,932	11,438
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	3,440	0	3,440
Year 2011				
STAFF DEVELOPMENT		6,972	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	105,353	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	113,782	0	73,067
Year 2011				
FED FORMULA TO LEAS	7801/4801	12,667	0	12,667
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	98,836	0	0
Year 2012				
FLOW THROUGH	7524/4524	110,582	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		113,344	0	113,344
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	13,221	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	2,000	2,000	2,000
CTE FORMULA ALLOCATION		14,948	0	14,948
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,027	0	2,027

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	12,420	0	12,420
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	748	0	748
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	5,248	465	2,518
SCHOOL LUNCHES F10.555	8071/4571	13,058	1,594	8,510
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	74,186	7,396	38,679
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,288	168	685
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	143	0	143
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	5,231	0	0
Year 2012				
FLOW THROUGH	7522/4522	5,397	0	0
Year 2011				
FLOW THROUGH		5,414	0	5,414
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	28,003	0	0
Year 2012				
EVALUATION	7860/4860	28,399	0	0
Year 2011				
EVALUATION		26,608	0	26,608
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	75,000
ENROLLMENT GROWTH PROGRAM	5561/3661	764	64	574
K-12	VAR/3010	991,484	79,126	754,107
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(514)	0	(514)
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(250)	0	(250)
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,026,616	85,551	769,962
PROFESSIONAL STAFF	VAR/3020	219,905	18,321	164,943

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ADMINISTRATIVE COSTS	VAR/3025	227,360	18,947	170,521
SPEC EDUC -- ADD-ON	1205/3105	155,985	12,999	116,990
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,069	1,673	15,052
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,814	402	3,611
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,317	277	2,488
SPEC EDUC -- STATE PROGRAMS	1225/3125	34,090	0	34,090
CAREER AND TECH ED -- ADD-ON	VAR/3155	251,505	6,318	232,551
CLASS SIZE REDUCTION K-8	5201/3230	94,468	7,592	71,694
FLEXIBLE ALLOCATION	5310/3410	37,445	3,121	28,084
PUPIL TRANSPORTATION	5315/3415	177,140	14,762	132,856
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,418	1,119	10,064
EARLY INTERVENTIONS	5641/3641	25,242	2,104	18,932
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,972	1,998	17,980
YOUTH-IN-CUSTODY	5340/3221	100,000	0	100,000
ADULT HIGH SCHOOL	1609/3209	19,124	1,594	14,344
EHS -- GIFTED AND TALENTED	5331/3211	2,184	0	0
CONCURRENT ENROLLMENT	5333/3213	15,883	1,134	12,482
SCHOOL TRUST LAND PROGRAM	5420/3520	92,599	0	92,599
K-3 READING IMPROVEMENT	5805/3805	48,770	4,993	36,578
EDUCATOR SALARY ADJUSTMENTS	5876/3876	190,572	15,863	142,983
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	939	77	710
UPASS	5699/3799	11,947	996	8,961
SCHOOL NURSES	5368/3468	4,289	357	3,218
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,329	0	6,329
BOARD LEEWAY	5460/3560	30,142	2,512	22,607
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	129,132	0	129,132
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		985,540	13,555	489,213
RECIPIENT REVENUE "99" TOTAL:		3,935,292	290,233	3,059,546
RECIPIENT TOTAL:		4,920,832	303,788	3,548,759

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	358,012	0	358,011
PROFESSIONAL DEVELOPMENT	5618/3718	9,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	1,395,293	137,842	769,416
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	191,710	0	191,710
Year 2011				
STAFF DEVELOPMENT	5610/3710	11,000	3,354	3,354
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	2,831,081	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	2,420,828	0	2,088,214
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	40,770	0	26,374
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	25,033	0	0
FLOW THROUGH	7524/4524	5,336,383	0	0
Year 2012				
FLOW THROUGH	7524/4524	5,325,227	1,898,307	2,688,055
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		1,783	0	1,783
FLOW THROUGH		2,334,938	0	2,334,938
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	255,884	0	0
Year 2012				
CTE LEADERSHIP	6047/4546	18,915	0	18,915
CTE FORMULA ALLOCATION	6043/4538	262,369	0	262,369
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	60,000	0	47,699

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	7,579	0	7,579
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	26,700	5,688	12,877
EL/CIVICS	7584/4584	22,000	3,920	5,453
Year 2012				
ABE	7583/4583	26,695	0	26,695
EL/CIVICS	7584/4584	12,477	0	12,477
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	145,293	0	145,293
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	650,831	0	650,831
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	126,157	0	126,157
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	803,493	98,381	470,566
SCHOOL LUNCHES F10.555	8071/4571	837,114	113,720	561,863
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,386,845	386,259	1,854,952
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	142,280	18,323	103,104
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	15,031	0	15,031
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	180,792	0	0
Year 2012				
FLOW THROUGH	7522/4522	102,481	68,528	102,481

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH		1	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	105,026	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	45,199	0	0
Year 2011				
FED STATE ACTIVITIES	7910/4910	1,123	0	1,123
FED FORMULA TO LEAS	7910/4910	3,332	0	3,332
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	104,815	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	89,676	0	62,788
Year 2011				
FED FORMULA TO LEAS	7880/4880	520	0	520
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	634,046	0	0
Year 2012				
EVALUATION	7860/4860	631,141	0	0
Year 2011				
EVALUATION		99,208	0	99,208
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	51,947	4,329	38,961
K-12	VAR/3010	70,745,633	5,843,213	53,214,264
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(453,052)	0	(453,052)
FOREIGN EXCHANGE STUDENTS	VAR/3010	56,840	4,737	42,631
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	615	577	615
NEC. EXISTENT SMALL SCHOOL	VAR/3015	193,241	16,104	144,931
PROFESSIONAL STAFF	VAR/3020	7,810,714	650,891	5,858,040
SPEC EDUC -- ADD-ON	1205/3105	11,055,753	921,313	8,291,816
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,101,073	91,756	825,805
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,323,935	193,661	1,742,951
SPEC EDUC -- EXTENDED YEAR	1220/3120	51,228	4,269	38,421
SPEC EDUC -- STATE PROGRAMS	1225/3125	230,606	0	230,606
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	95,292	0	95,292
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,773,743	387,785	3,610,388
CLASS SIZE REDUCTION K-8	5201/3230	5,275,448	439,621	3,956,587

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
FLEXIBLE ALLOCATION	5310/3410	1,205,282	100,441	903,962
PUPIL TRANSPORTATION	5315/3415	3,867,222	307,360	2,945,144
EARLY INTERVENTIONS	5641/3641	337,458	28,122	253,094
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	802,878	66,907	602,159
AT-RISK -- GANG PREVENTION	5608/3708	21,705	0	0
YOUTH-IN-CUSTODY	5340/3221	398,091	0	398,091
ADULT HIGH SCHOOL	1609/3209	183,893	15,325	137,920
EHS -- GIFTED AND TALENTED	5331/3211	124,147	10,467	93,110
EHS -- ADVANCED PLACEMENT	5332/3212	55,492	4,624	41,619
CONCURRENT ENROLLMENT	5333/3213	259,437	21,031	196,346
SCHOOL TRUST LAND PROGRAM	5420/3520	1,413,697	0	1,413,697
K-3 READING IMPROVEMENT	5805/3805	812,681	65,627	615,801
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,899,005	653,420	5,938,745
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,078	2,316	21,132
UPASS	5699/3799	80,317	6,693	60,238
SCHOOL NURSES	5368/3468	45,312	3,747	34,072
CRITICAL LANGUAGES PROGRAM	5635/3635	40,000	3,333	30,000
USTAR CENTERS	5881/3881	225,000	18,750	168,750
TEACHER SUPPLIES AND MATERIALS	5882/3882	254,092	0	254,092
VOTED LEEWAY	5455/3555	5,174,100	431,175	3,880,575
BOARD LEEWAY	5460/3560	1,765,704	147,142	1,324,278
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	25,941	0	25,941
AT-RISK -- GANG PREVENTION	5608/3708	12,000	0	12,000
YOUTH-IN-CUSTODY	5340/3221	0	0	0
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	104,971	0	104,971
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,000	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	17,226	0	13,757
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		7,583	0	7,583
RECIPIENT NON REVENUE "99" TOTAL:		29,332,861	2,734,322	13,179,479
RECIPIENT REVENUE "99" TOTAL:		128,344,548	10,444,736	96,989,022
RECIPIENT TOTAL:		157,677,409	13,179,058	110,168,501

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	286,933	0	286,933
FY 13 PEER REVIEW	5690/3790	110,200	0	0
CORE ASSESSMENT	5604/3704	16,759	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	1,147,518	114,629	613,802
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2012				
STAFF DEVELOPMENT	5610/3710	195,940	0	195,940
Year 2011				
STAFF DEVELOPMENT	5610/3710	400	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	78,584	0	4,108
Year 2011				
CURRICULUM ADMINISTRATION		39,054	0	39,054
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE				
Year 2011				
NCLB FORMULA		153,228	0	153,228
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	6,441,006	0	0
FED PROGRAM IMP TO LEAS	7801/4801	350,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	6,956,485	0	6,899,277
FED PROGRAM IMP TO LEAS	7801/4801	400,000	0	25,165
Year 2011				
FED PROGRAM IMP TO LEAS	7801/4801	250,000	0	250,000
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2012				
FED FORMULA TO LEAS	7801/4801	981,689	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	799,913	0	799,913
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,580	0	0
FLOW THROUGH	7524/4524	5,136,268	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
FLOW THROUGH	7524/4524	2,989,676	0	2,456,810
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	382,854	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	262,739	0	262,739
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	30,000	0	0
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE	6850/4553	35,000	0	35,000
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	16,000	0	16,000
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	37,645	0	0
Year 2012				
FED FORMULA TO LEAS	7950/4950	37,645	0	15,605
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	365,290	0	0
EL/CIVICS	7584/4584	30,937	0	0
Year 2012				
ABE	7583/4583	6,387	0	0
EL/CIVICS	7584/4584	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	116,790	0	116,790
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	835,094	0	835,059

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	241,163	0	241,138
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,523,540	171,688	823,149
SCHOOL LUNCHES F10.555	8071/4571	752,638	100,480	485,603
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,189,707	594,035	2,853,380
SCHOOL ASSP F10.555	8075/4575	93,781	10,104	51,732
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,178	0	10,178
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	432,880	60,818	314,857
Year 2012				
SUMMER FOOD SERVICE PROGRAM	8077/4577	251,943	0	251,943
SUMMER FOOD SERVICE ADMIN.	5077/4577	26,254	0	26,254
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	48,098	0	48,098
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	169,515	0	0
Year 2012				
FLOW THROUGH	7522/4522	169,551	0	108,040
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	573,265	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	511,316	0	114,578
Year 2011				
FED STATE ACTIVITIES	7910/4910	3,000	0	3,000
FED FORMULA TO LEAS	7910/4910	352,116	0	352,116
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	502,034	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	665,313	0	519,491
Year 2011				
FED FORMULA TO LEAS	7880/4880	3,473	0	3,473

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	1,108,369	0	0
Year 2012				
EVALUATION	7860/4860	1,129,511	0	829,057
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		350	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	23,013	1,918	17,261
K-12	VAR/3010	38,001,803	3,047,961	28,862,870
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(523,530)	0	(523,530)
FOREIGN EXCHANGE STUDENTS	VAR/3010	34,104	2,842	25,578
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,450)	(1,650)	(3,450)
PROFESSIONAL STAFF	VAR/3020	6,720,958	560,080	5,040,719
SPEC EDUC -- ADD-ON	1205/3105	8,109,295	675,775	6,081,972
SPEC EDUC -- PRE-SCHOOL	1215/3115	963,318	80,277	722,489
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,713,240	226,103	2,034,930
SPEC EDUC -- EXTENDED YEAR	1220/3120	43,636	3,636	32,727
SPEC EDUC -- STATE PROGRAMS	1225/3125	190,292	0	190,292
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	71,723	0	71,723
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,800,883	227,715	2,117,740
CLASS SIZE REDUCTION K-8	5201/3230	4,193,346	349,446	3,145,010
FLEXIBLE ALLOCATION	5310/3410	918,436	76,237	689,727
PUPIL TRANSPORTATION	5315/3415	2,442,589	197,375	1,850,465
EARLY INTERVENTIONS	5641/3641	477,946	39,829	358,460
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,221,557	185,130	1,666,169
AT-RISK -- GANG PREVENTION	5608/3708	283,634	0	0
YOUTH-IN-CUSTODY	5340/3221	461,273	0	461,273
ADULT HIGH SCHOOL	1609/3209	1,616,741	134,729	1,212,556
EHS -- GIFTED AND TALENTED	5331/3211	93,644	7,895	70,233
EHS -- ADVANCED PLACEMENT	5332/3212	82,250	6,816	61,801
INT BACCALAUREATE PROGRAM	5612/3612	28,726	2,090	22,458
CONCURRENT ENROLLMENT	5333/3213	39,850	2,307	32,931
SCHOOL TRUST LAND PROGRAM	5420/3520	1,126,171	0	1,126,171
K-3 READING IMPROVEMENT	5805/3805	498,786	37,171	387,273
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,242,461	595,543	5,455,834
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,022	1,788	16,660
UPASS	5699/3799	65,437	5,453	49,078
SCHOOL NURSES	5368/3468	35,842	2,964	26,949
CRITICAL LANGUAGES PROGRAM	5635/3635	33,000	2,750	24,750
USTAR CENTERS	5881/3881	250,000	20,834	187,501

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
TEACHER SUPPLIES AND MATERIALS	5882/3882	226,421	0	226,421
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	330,000	27,500	247,500
TITLE I PARA EDUCATOR	5685/3785	35,294	0	35,294
VOTED LEEWAY	5455/3555	0	0	0
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	76,304	0	76,304
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS		5,564,688	0	1,486,596
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		47,840,297	1,051,754	21,528,106
RECIPIENT REVENUE "99" TOTAL:		81,947,015	6,520,514	62,102,139
RECIPIENT TOTAL:		129,787,312	7,572,268	83,630,245

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	163,802	0	163,801
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	703,375	70,213	399,606
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		14,449	0	14,449
Year 2012				
STAFF DEVELOPMENT	5610/3710	64,001	0	64,001
Year 2011				
STAFF DEVELOPMENT	5610/3710	40,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	150,173	0	0
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	62,610	0	62,610
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE				
Year 2011				
NCLB FORMULA		153,227	0	153,227
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,237,446	0	1,698,026
FED PROGRAM IMP TO LEAS	7801/4801	450,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,174,091	0	1,141,097
FED PROGRAM IMP TO LEAS	7801/4801	190,789	12,913	68,014
Year 2011				
FED PROGRAM IMP TO LEAS	7801/4801	301,446	0	301,446
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2012				
FED FORMULA TO LEAS	7801/4801	530,643	0	122,010
Year 2011				
FED FORMULA TO LEAS	7801/4801	792,708	0	792,708
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	70,765	0	65,958

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	295,863	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	324,500	0	324,500
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	2,593,120	807,355	1,199,835
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	19,769	0	0
FLOW THROUGH	7524/4524	1,121,031	0	1,121,031
Year 2011				
FLOW THROUGH		5,231	0	5,231
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	254,186	37,284	106,178
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	183,464	0	183,464
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	8,003	0	8,003
REVENUE 33 T332 F84.002A ADULT EDUCATION ACT				
Year 2012				
STATE LEADERSHIP	7582/4582	43,939	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	84,575	0	84,575
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	647,566	0	647,566
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	182,278	0	182,278

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	1,107,717	125,776	620,609
SCHOOL LUNCHES F10.555	8071/4571	457,722	61,436	306,038
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,260,396	367,041	1,813,144
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	260,060	32,738	194,962
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	28,896	0	28,896
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	91,727	6,625	37,352
Year 2012				
FLOW THROUGH	7522/4522	15,617	0	15,617
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	304,301	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	370,198	0	57,897
Year 2011				
FED FORMULA TO LEAS	7880/4880	266,405	0	266,405
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	679,912	0	0
Year 2012				
EVALUATION	7860/4860	682,689	0	132,670
Year 2011				
EVALUATION		595,140	0	595,140
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,359	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	28,590,653	2,338,000	21,577,179
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(356,776)	0	(356,776)
FOREIGN EXCHANGE STUDENTS	VAR/3010	19,894	1,540	15,276
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(500)	(175)	(500)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
PROFESSIONAL STAFF	VAR/3020	2,995,448	249,621	2,246,587
SPEC EDUC -- ADD-ON	1205/3105	3,838,075	319,840	2,878,557
SPEC EDUC -- PRE-SCHOOL	1215/3115	728,269	60,689	546,202
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,035,136	86,261	776,352
SPEC EDUC -- EXTENDED YEAR	1220/3120	22,914	1,910	17,186
SPEC EDUC -- STATE PROGRAMS	1225/3125	104,285	0	104,285
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	47,590	0	47,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,606,526	137,484	1,204,895
CLASS SIZE REDUCTION K-8	5201/3230	2,265,858	188,822	1,699,394
FLEXIBLE ALLOCATION	5310/3410	478,910	39,881	359,269
PUPIL TRANSPORTATION	5315/3415	795,514	64,436	602,208
EARLY INTERVENTIONS	5641/3641	315,949	26,329	236,962
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,253,827	104,486	940,371
AT-RISK -- GANG PREVENTION	5608/3708	204,852	10,799	42,406
YOUTH-IN-CUSTODY	5340/3221	1,677,495	0	1,677,495
ADULT HIGH SCHOOL	1609/3209	239,966	17,917	186,217
EHS -- GIFTED AND TALENTED	5331/3211	50,099	4,223	37,574
EHS -- ADVANCED PLACEMENT	5332/3212	10,096	841	7,572
INT BACCALAUREATE PROGRAM	5612/3612	4,545	379	3,410
CONCURRENT ENROLLMENT	5333/3213	59,648	4,509	46,123
SCHOOL TRUST LAND PROGRAM	5420/3520	628,084	0	628,084
K-3 READING IMPROVEMENT	5805/3805	503,345	40,696	381,258
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,602,164	297,618	2,709,312
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,865	978	8,932
UPASS	5699/3799	39,660	3,305	29,745
SCHOOL NURSES	5368/3468	20,647	1,705	15,534
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,666	15,000
USTAR CENTERS	5881/3881	227,400	18,950	170,550
TEACHER SUPPLIES AND MATERIALS	5882/3882	111,498	0	111,498
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	24,750
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
VOTED LEEWAY	5455/3555	2,310,383	192,532	1,732,788
BOARD LEEWAY	5460/3560	680,730	56,728	510,548
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	8,327	0	8,327
YOUTH-IN-CUSTODY	5340/3221	0	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	942	0	942
REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEAS		2,855,818	0	976,212

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	230,270	0	188,485
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,500	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,296	0	6,296
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		3,523	0	3,523
RECIPIENT NON REVENUE "99" TOTAL:		26,089,596	1,521,381	14,152,860
RECIPIENT REVENUE "99" TOTAL:		54,203,965	4,274,720	41,260,749
RECIPIENT TOTAL:		80,293,561	5,796,101	55,413,609

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FLOW THRU	5613/3713	1,153,200	0	437,484
FY 13 ONLINE TECHNOLOGY	5646/3646	176,118	0	176,118
CORE ASSESSMENT	5604/3704	5,720	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	17,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	527,473	52,062	282,133
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		30,600	0	30,600
Year 2012				
STAFF DEVELOPMENT	5610/3710	79,060	0	79,060
Year 2011				
STAFF DEVELOPMENT	5610/3710	25,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP11				
Year 2011				
CURRICULUM ADMINISTRATION		116,721	0	115,870
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	3,343,623	294,953	1,120,736
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,426,599	0	1,396,902
Year 2011				
FED PROGRAM IMP TO LEAS	7801/4801	337,385	0	337,385
REVENUE 10 F12.900 STAR TALK				
Year 2006				
CURRICULUM ADMINISTRATION	7323/4323	107,795	0	107,795
Year 2005				
CURRICULUM ADMINISTRATION	7323/4323	99,288	29,964	99,288
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	29,610	0	0
Year 2011				
CTE-NCLB-FORMULA		50,794	0	50,794
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,489,641	159,587	488,862
FLOW THROUGH	7524/4524	2,495,667	229,329	1,600,881

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,262,560	0	960,621
FLOW THROUGH	7524/4524	956,015	0	956,015
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	187,811	0	0
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	279,702	0	279,702
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	0	0	0
REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	793,255	21,888	55,936
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	212,654	0	212,654
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	78,199	0	0
EL/CIVICS	7584/4584	25,000	0	0
Year 2012				
ABE	7583/4583	99,881	0	99,881
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	6	0	6
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	57,129	0	57,129
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	362,520	0	362,520
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	87,703	0	87,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	193	0	10
SCHOOL BREAKFAST F10.553	8074/4574	562,264	61,948	295,341
SCHOOL LUNCHES F10.555	8071/4571	342,342	45,631	219,520
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,003,883	237,266	1,130,065
SCHOOL ASSP F10.555	8075/4575	53,648	6,962	35,850
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	6,843	0	6,843
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	138,204	25,140	84,978
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	15,350	0	15,350
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	98,466	12,393	62,247
Year 2012				
FLOW THROUGH	7522/4522	38,589	0	38,589
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	837,071	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	774,949	355,141	429,693
Year 2011				
FED STATE ACTIVITIES	7910/4910	5,000	0	5,000
FED FORMULA TO LEAS	7910/4910	343,843	0	343,842
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	190,971	20,406	78,989
Year 2012				
FED FORMULA TO LEAS	7880/4880	74,481	0	74,481
Year 2011				
FED FORMULA TO LEAS	7880/4880	1,113	0	1,113
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	573,798	0	142,678
Year 2012				
EVALUATION	7860/4860	500,162	0	499,989

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
EVALUATION		73,691	0	73,691
REVENUE 80 COLLECTIONS				
Year 2012				
CHINESE FLAGSHIP	7324/4324	470,000	79,932	403,654
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	46,886	3,908	35,165
K-12	VAR/3010	29,239,943	2,363,236	22,151,326
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(345,661)	0	(345,661)
FOREIGN EXCHANGE STUDENTS	VAR/3010	36,946	3,079	27,710
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	0	(350)
PUBLIC EDUCATION ONLINE DISTRIBUTION		4,652	(238)	4,652
PROFESSIONAL STAFF	VAR/3020	3,029,455	252,455	2,272,092
SPEC EDUC -- ADD-ON	1205/3105	4,312,241	359,354	3,234,181
SPEC EDUC -- PRE-SCHOOL	1215/3115	987,401	82,284	740,551
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,715,352	142,946	1,286,514
SPEC EDUC -- EXTENDED YEAR	1220/3120	24,948	2,079	18,711
SPEC EDUC -- STATE PROGRAMS	1225/3125	143,038	0	143,038
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	48,959	0	48,959
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,893,853	156,539	1,424,236
CLASS SIZE REDUCTION K-8	5201/3230	2,434,552	202,571	1,826,841
FLEXIBLE ALLOCATION	5310/3410	534,733	44,434	401,433
PUPIL TRANSPORTATION	5315/3415	1,147,561	93,345	867,528
EARLY INTERVENTIONS	5641/3641	238,791	19,899	179,093
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	701,057	58,422	525,793
AT-RISK -- GANG PREVENTION	5608/3708	71,726	0	0
YOUTH-IN-CUSTODY	5340/3221	1,078,252	0	1,078,252
ADULT HIGH SCHOOL	1609/3209	319,656	26,462	240,272
EHS -- GIFTED AND TALENTED	5331/3211	55,207	4,654	41,405
EHS -- ADVANCED PLACEMENT	5332/3212	46,102	3,829	34,617
INT BACCALAUREATE PROGRAM	5612/3612	6,642	473	5,225
CONCURRENT ENROLLMENT	5333/3213	80,298	6,470	60,890
SCHOOL TRUST LAND PROGRAM	5420/3520	677,907	0	677,907
K-3 READING IMPROVEMENT	5805/3805	362,575	27,274	280,755
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,598,188	298,757	2,701,918
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,336	1,019	9,279
UPASS	5699/3799	42,238	3,520	31,679
SCHOOL NURSES	5368/3468	22,863	1,892	17,188
CRITICAL LANGUAGES PROGRAM	5635/3635	2,500	1,667	1,667
ONE TIME DUAL IMMERSION	5635/3635	216,600	17,633	163,699
USTAR CENTERS	5881/3881	176,000	14,667	132,001

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
TEACHER SUPPLIES AND MATERIALS	5882/3882	113,820	0	113,820
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	24,750
TITLE I PARA EDUCATOR	5685/3785	17,648	0	17,648
VOTED LEEWAY	5455/3555	1,455,074	121,257	1,091,306
BOARD LEEWAY	5460/3560	242,987	12,212	206,350
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	15,416	0	15,416
AT-RISK -- GANG PREVENTION	5608/3708	54,000	0	54,000
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	34,545	0	34,545
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,500	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,372	0	9,372
RECIPIENT NON REVENUE "99" TOTAL:		24,072,007	1,632,602	13,381,915
RECIPIENT REVENUE "99" TOTAL:		54,895,392	4,328,849	41,841,856
RECIPIENT TOTAL:		78,967,399	5,961,451	55,223,771

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	92,417	0	92,416
CORE ASSESSMENT	5604/3704	4,203	0	4,203
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	294,404	27,596	157,284
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		28,024	0	18,000
Year 2012				
STAFF DEVELOPMENT	5610/3710	20,135	0	20,135
Year 2011				
STAFF DEVELOPMENT	5610/3710	2,400	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2013				
CURRICULUM ADMINISTRATION	7614/4614	100,512	0	0
Year 2012				
CURRICULUM ADMINISTRATION	7865/4865	60,441	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	1,349,172	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,065,439	0	954,694
Year 2011				
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	7,500
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	38,717	0	36,519
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,000	0	603
FLOW THROUGH	7524/4524	1,105,827	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,840	0	0
FLOW THROUGH	7524/4524	720,644	0	720,644
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	95,634	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	114,466	0	114,466
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	3,236	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	7,162	0	0
Year 2012				
FED FORMULA TO LEAS	7950/4950	7,162	0	7,162
Year 2011				
FED FORMULA TO LEAS		4,354	0	4,354
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	85	0	85
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	31,653	0	31,653
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	192,923	0	192,923
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	40,509	0	40,509
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	560	69	359
SCHOOL BREAKFAST F10.553	8074/4574	245,147	27,547	141,391
SCHOOL LUNCHES F10.555	8071/4571	189,265	24,147	122,512
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,080,211	119,730	599,282
SCHOOL ASSP F10.555	8075/4575	54,230	6,815	36,320
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	6,846	0	6,846

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	61,482	0	0
Year 2012				
FLOW THROUGH	7522/4522	39,052	0	39,052
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	487,460	0	0
Year 2012				
FED FORMULA TO LEAS	7910/4910	202,920	0	100,244
Year 2011				
FED FORMULA TO LEAS	7910/4910	91,679	0	91,679
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	76,138	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	31,647	0	31,376
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	262,951	0	0
Year 2012				
EVALUATION	7860/4860	266,336	0	266,336
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2011				
TEACHER TECH TRAINING		1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	15,278	1,274	11,459
K-12	VAR/3010	12,711,145	1,000,307	9,710,224
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(223,358)	0	(223,358)
FOREIGN EXCHANGE STUDENTS	VAR/3010	19,894	1,421	15,631
PROFESSIONAL STAFF	VAR/3020	1,563,217	130,268	1,172,413
SPEC EDUC -- ADD-ON	1205/3105	1,767,927	147,327	1,325,945
SPEC EDUC -- PRE-SCHOOL	1215/3115	372,804	31,067	279,603
SPEC EDUC -- SELF-CONTAINED	1210/3110	414,000	34,500	310,500
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,155	1,013	9,117
SPEC EDUC -- STATE PROGRAMS	1225/3125	69,995	0	69,995
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,316	0	20,316

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAREER AND TECH ED -- ADD-ON	VAR/3155	617,311	52,719	462,983
CLASS SIZE REDUCTION K-8	5201/3230	1,040,743	85,095	785,459
FLEXIBLE ALLOCATION	5310/3410	225,370	18,466	169,971
PUPIL TRANSPORTATION	5315/3415	673,239	56,103	504,929
EARLY INTERVENTIONS	5641/3641	145,588	12,132	109,191
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	391,768	32,647	293,826
YOUTH-IN-CUSTODY	5340/3221	216,338	0	216,338
ADULT HIGH SCHOOL	1609/3209	68,167	5,681	51,126
EHS -- GIFTED AND TALENTED	5331/3211	23,708	1,999	17,781
EHS -- ADVANCED PLACEMENT	5332/3212	28,593	2,383	21,446
CONCURRENT ENROLLMENT	5333/3213	52,641	4,090	40,373
SCHOOL TRUST LAND PROGRAM	5420/3520	339,320	0	339,320
K-3 READING IMPROVEMENT	5805/3805	196,971	15,098	151,677
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,617,002	133,211	1,217,369
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,291	428	4,009
UPASS	5699/3799	24,716	2,060	18,538
SCHOOL NURSES	5368/3468	11,810	979	8,875
USTAR CENTERS	5881/3881	250,000	20,833	187,500
TEACHER SUPPLIES AND MATERIALS	5882/3882	52,071	0	52,071
VOTED LEEWAY	5455/3555	270,237	16,522	220,671
BOARD LEEWAY	5460/3560	128,837	8,013	104,797
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,520	0	2,520
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT ED SUPPLEMENTAL	1609/3209	16,887	0	12,658
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	21,377	0	21,377
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,275	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,275	0	6,275
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		3,065	0	3,065
RECIPIENT NON REVENUE "99" TOTAL:		8,562,776	205,904	3,869,264
RECIPIENT REVENUE "99" TOTAL:		23,142,501	1,815,636	17,695,273
RECIPIENT TOTAL:		31,705,277	2,021,540	21,564,537

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	95,663	0	95,663
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	252,160	23,508	123,251
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		26,160	0	26,160
Year 2012				
STAFF DEVELOPMENT	5610/3710	23,635	0	23,635
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	867,628	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	483,082	0	479,109
Year 2011				
FED FORMULA TO LEAS	7801/4801	71,989	0	71,989
REVENUE 10 F12.900 STAR TALK				
Year 2006				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,835	0	0
FLOW THROUGH	7524/4524	1,054,767	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	25,605	0	23,390
FLOW THROUGH	7524/4524	1,064,344	0	1,064,344
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		3,990	0	3,990
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	67,429	0	67,429
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	60,228	0	60,228
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	2,213	0	2,213

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	21,065	0	21,065
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	97,381	0	97,381
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	17,094	0	17,094
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	100	0	0
SCHOOL BREAKFAST F10.553	8074/4574	143,284	16,641	74,313
SCHOOL LUNCHES F10.555	8071/4571	148,379	19,567	83,231
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	667,007	75,916	350,979
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	34,234	0	0
Year 2012				
FLOW THROUGH	7522/4522	34,435	0	34,435
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	33,811	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	36,721	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	184,971	0	0
Year 2012				
EVALUATION	7860/4860	180,690	0	0
Year 2011				
EVALUATION		61	0	61

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	12,814,682	1,057,957	9,641,261
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(32,687)	0	(32,687)
FOREIGN EXCHANGE STUDENTS	VAR/3010	19,894	1,658	14,921
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(300)	(150)	(300)
PROFESSIONAL STAFF	VAR/3020	1,793,879	149,490	1,345,409
SPEC EDUC -- ADD-ON	1205/3105	1,526,924	127,244	1,145,194
SPEC EDUC -- PRE-SCHOOL	1215/3115	190,741	15,895	143,056
SPEC EDUC -- SELF-CONTAINED	1210/3110	371,246	30,938	278,435
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,851	1,071	9,639
SPEC EDUC -- STATE PROGRAMS	1225/3125	66,042	0	66,042
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	21,800	0	21,800
CAREER AND TECH ED -- ADD-ON	VAR/3155	960,652	77,485	728,199
CLASS SIZE REDUCTION K-8	5201/3230	1,099,276	91,606	824,457
FLEXIBLE ALLOCATION	5310/3410	242,112	19,998	182,120
PUPIL TRANSPORTATION	5315/3415	388,365	31,089	295,100
EARLY INTERVENTIONS	5641/3641	84,816	7,068	63,612
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	180,770	15,065	135,578
ADULT HIGH SCHOOL	1609/3209	36,856	3,071	27,642
EHS -- GIFTED AND TALENTED	5331/3211	25,888	2,176	19,416
EHS -- ADVANCED PLACEMENT	5332/3212	17,933	1,460	13,555
CONCURRENT ENROLLMENT	5333/3213	100,143	7,314	78,201
SCHOOL TRUST LAND PROGRAM	5420/3520	352,450	0	352,450
K-3 READING IMPROVEMENT	5805/3805	130,616	15,694	97,962
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,688,846	138,410	1,273,618
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,041	495	4,557
UPASS	5699/3799	25,371	2,114	19,028
SCHOOL NURSES	5368/3468	12,304	1,019	9,247
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
ONE TIME DUAL IMMERSION	5635/3635	50,000	0	50,000
USTAR CENTERS	5881/3881	131,500	10,959	98,626
TEACHER SUPPLIES AND MATERIALS	5882/3882	53,344	0	53,344
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	7,813	0	7,813
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	16,115	0	16,115
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2013				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	0
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	4,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40	MURRAY SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	4,500
RECIPIENT NON REVENUE "99" TOTAL:		5,726,076	135,632	2,740,575
RECIPIENT REVENUE "99" TOTAL:		22,380,168	1,809,126	16,967,295
RECIPIENT TOTAL:		28,106,244	1,944,758	19,707,870

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FLOW THRU	5613/3613	1,155,085	0	610,003
FY 13 ONLINE TECHNOLOGY	5646/3646	391,530	0	391,530
CORE ASSESSMENT	5604/3704	24,583	0	24,583
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	1,348,032	123,664	678,805
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		108,840	0	108,840
Year 2012				
STAFF DEVELOPMENT	5610/3710	129,470	0	129,470
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2013				
CURRICULUM ADMINISTRATION	5616/3716	15,000	0	15,000
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	4,605,433	1,017,538	1,017,538
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,401,976	33,089	3,401,976
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	24,093
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA	7840/4840	45,199	0	29,392
Year 2011				
CTE-NCLB-FORMULA		28,491	0	28,491
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2013				
FED FORMULA TO LEAS	7830/4830	30,000	0	0
Year 2012				
FED FORMULA TO LEAS	7830/4830	25,384	0	25,384
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	59,489	0	59,489
FLOW THROUGH	7524/4524	5,650,563	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	66,480	3,184	44,664
FLOW THROUGH	7524/4524	4,259,048	671,832	3,928,644

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		8,900	0	8,900
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE FORMULA ALLOCATION	6043/4538	370,880	41,851	150,690
Year 2012				
CTE LEADERSHIP	6047/4546	30,000	0	30,000
CTE FORMULA ALLOCATION	6043/4538	102,038	0	102,038
Year 2011				
CTE FORMULA ALLOCATION		8,733	0	8,733
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION	6043/4553	8,715	0	8,715
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2013				
FED FORMULA TO LEAS	7950/4950	48,377	0	38,098
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	92,268	0	0
EL/CIVICS	7584/4584	10,000	0	0
Year 2012				
ABE	7583/4583	6,389	0	0
EL/CIVICS	7584/4584	0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	111,686	0	111,686
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	458,091	0	458,091
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	64,772	0	64,772

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	499,591	54,577	263,581
SCHOOL LUNCHES F10.555	8071/4571	803,399	102,023	512,403
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,055,331	336,879	1,665,463
SCHOOL ASSP F10.555	8075/4575	10,309	0	0
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	141,452	13,866	85,178
Year 2012				
SUMMER FOOD SERVICE PROGRAM	8077/4577	87,965	0	87,965
SUMMER FOOD SERVICE ADMIN.	5077/4577	9,123	0	9,123
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,167	0	8,167
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	148,893	21,957	86,667
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS	7910/4910	414,308	306,113	306,113
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	187,965	174,098	174,098
Year 2012				
FED FORMULA TO LEAS	7880/4880	31,836	0	31,836
Year 2011				
FED FORMULA TO LEAS	7880/4880	4,454	0	4,454
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	733,844	0	0
Year 2012				
EVALUATION	7860/4860	734,428	74,245	520,589
Year 2011				
EVALUATION		253,915	0	253,915
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5613/3713	167,043	0	167,043

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
ENROLLMENT GROWTH PROGRAM	5561/3661	31,512	2,626	23,634
K-12	VAR/3010	68,226,627	5,571,434	51,516,001
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(657,545)	0	(657,545)
FOREIGN EXCHANGE STUDENTS	VAR/3010	53,998	4,500	40,499
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,536)	(1,225)	(2,536)
PROFESSIONAL STAFF	VAR/3020	8,040,194	670,017	6,030,146
SPEC EDUC -- ADD-ON	1205/3105	9,813,379	817,782	7,360,035
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,040,384	86,699	780,289
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,484,823	207,069	1,863,618
SPEC EDUC -- EXTENDED YEAR	1220/3120	59,252	4,938	44,440
SPEC EDUC -- STATE PROGRAMS	1225/3125	450,710	0	450,710
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	89,453	0	89,453
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,569,848	285,587	2,713,089
CLASS SIZE REDUCTION K-8	5201/3230	5,827,913	485,660	4,370,935
FLEXIBLE ALLOCATION	5310/3410	1,268,346	105,032	953,252
PUPIL TRANSPORTATION	5315/3415	3,453,622	277,885	2,619,969
EARLY INTERVENTIONS	5641/3641	303,488	25,291	227,617
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,038,459	86,538	778,844
AT-RISK -- GANG PREVENTION	5608/3708	78,818	0	0
YOUTH-IN-CUSTODY	5340/3221	811,436	0	811,436
ADULT HIGH SCHOOL	1609/3209	1,162,859	96,905	872,145
EHS -- GIFTED AND TALENTED	5331/3211	136,017	11,468	102,013
EHS -- ADVANCED PLACEMENT	5332/3212	167,960	13,732	126,766
INT BACCALAUREATE PROGRAM	5612/3612	23,367	1,947	17,525
CONCURRENT ENROLLMENT	5333/3213	253,380	18,981	196,439
SCHOOL TRUST LAND PROGRAM	5420/3520	1,549,275	0	1,549,275
K-3 READING IMPROVEMENT	5805/3805	470,756	33,019	371,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,116,233	759,686	6,837,175
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	30,085	2,467	22,686
UPASS	5699/3799	87,334	7,278	65,501
SCHOOL NURSES	5368/3468	49,109	4,054	36,948
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
ONE TIME DUAL IMMERSION	5635/3635	210,400	17,533	157,799
USTAR CENTERS	5881/3881	260,000	21,666	195,000
TEACHER SUPPLIES AND MATERIALS	5882/3882	274,911	0	274,911
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	66,000	5,500	49,500
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	34,787	0	34,787
AT-RISK -- GANG PREVENTION	5608/3708	60,000	0	60,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	42	CANYONS SCHOOL DISTRICT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2012							
AT-RISK -- GANG PREVENTION				5608/3708	60,000	0	60,000
			RECIPIENT TOTAL:		150,160,276	12,598,985	106,678,423

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	12,496	0	12,496
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	46,961	5,268	21,174
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	257,892	80,353	80,353
Year 2012				
FED FORMULA TO LEAS	7801/4801	215,761	0	187,785
Year 2011				
FED FORMULA TO LEAS	7801/4801	20,335	0	20,335
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	165,082	63,150	63,150
Year 2012				
FLOW THROUGH	7524/4524	49,950	0	49,950
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	4,610	0	4,610
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	27,759	0	27,759
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	6,129	0	6,129
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	40,685	4,512	17,140
SCHOOL LUNCHES F10.555	8071/4571	29,253	3,556	12,675
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	175,185	23,987	84,850
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,791	2,791	2,791

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	33,311	0	0
Year 2012				
EVALUATION	7860/4860	33,005	27,575	28,776
Year 2011				
EVALUATION		8,688	0	8,688
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,655,942	215,722	2,008,778
PROFESSIONAL STAFF	VAR/3020	173,760	14,480	130,320
SPEC EDUC -- ADD-ON	1205/3105	449,942	37,496	337,457
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,064	1,505	13,548
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,948	0	1,948
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,933	415	3,700
CLASS SIZE REDUCTION K-8	5201/3230	229,303	19,109	171,978
FLEXIBLE ALLOCATION	5310/3410	37,088	3,026	28,010
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	36,321	3,027	27,242
EHS -- GIFTED AND TALENTED	5331/3211	4,024	339	3,018
EHS -- ADVANCED PLACEMENT	5332/3212	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	47,660	0	47,660
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,752,750	144,709	1,318,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,500	8,463	77,113
K-3 READING IMPROVEMENT	5805/3805	44,204	2,975	35,281
EDUCATOR SALARY ADJUSTMENTS	5876/3876	259,935	21,112	196,601
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	861	71	648
UPASS	5699/3799	2,512	209	1,884
SCHOOL NURSES	5368/3468	1,690	135	1,284
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,538	0	8,538
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	17,446	0	17,446
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,147,339	211,192	646,107
RECIPIENT REVENUE "99" TOTAL:		5,835,008	472,992	4,416,071
RECIPIENT TOTAL:		6,982,347	684,184	5,062,178

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	177,958	0	35,714
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2012				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	288,376
RECIPIENT NON REVENUE "99" TOTAL:		562,458	32,042	324,090
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		562,458	32,042	324,090

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 71 NUES(WASATC)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEASE					
Year 2012					
PROFESSIONAL DEVELOPMENT		5616/3716	384,500	32,042	288,376
	RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	288,376
	RECIPIENT REVENUE "99" TOTAL:		0	0	0
	RECIPIENT TOTAL:		384,500	32,042	288,376

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2012				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	288,376
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	288,376
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	288,376

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
PROFESSIONAL DEVELOPMENT	5618/3718	9,700	2,700	9,700
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2012				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	288,376
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	18,000	0	15,805
RECIPIENT NON REVENUE "99" TOTAL:		412,200	34,742	313,881
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		412,200	34,742	313,881

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS MENTORING PROGRAM		0	0	194
CS START UP FUNDS	7625/4625	0	0	294,544
FY 13 ONLINE TECHNOLOGY	5646/3646	21,457	0	21,456
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	47,004	7,102	38,417
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	616,496	162,020	459,834
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,150	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	66,098	0	0
FLOW THROUGH	7524/4524	282,052	65,496	253,852
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	38,882	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	2,151	0	2,151
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	7,468	0	7,468
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	60,067	0	60,067
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	1,735	0	1,735
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	11,529	1,410	6,467

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	10,475	777	4,897
SCHOOL LUNCHES F10.555	8071/4571	35,987	6,215	25,514
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	291,704	42,073	198,864
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	68,476	7,560	41,874
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,692	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,262	0	0
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	67,247	0	0
Year 2012				
FED FORMULA TO LEAS	7880/4880	2,910	0	2,910
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	77,567	0	0
Year 2012				
EVALUATION	7860/4860	58,248	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	6,147,417	507,252	4,625,661
PROFESSIONAL STAFF	VAR/3020	243,991	20,063	183,804
SPEC EDUC -- ADD-ON	1205/3105	751,757	62,647	563,818
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,178	432	3,884
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	489,138	40,762	366,854
FLEXIBLE ALLOCATION	5310/3410	79,910	6,660	59,933
EARLY INTERVENTIONS	5641/3641	28,033	2,336	21,025
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	49,451	4,121	37,089
EHS -- GIFTED AND TALENTED	5331/3211	9,315	785	6,986
SCHOOL TRUST LAND PROGRAM	5420/3520	85,166	0	85,166
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,950,100	329,175	2,962,575

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	231,000	19,250	173,250
K-3 READING IMPROVEMENT	5805/3805	86,854	20,318	65,141
EDUCATOR SALARY ADJUSTMENTS	5876/3876	568,053	47,338	426,041
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,724	144	1,294
UPASS	5699/3799	4,383	365	3,287
SCHOOL NURSES	5368/3468	3,435	2,576	2,576
TEACHER SUPPLIES AND MATERIALS	5882/3882	18,316	0	18,316
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,923	0	3,923
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	8,598	0	8,598
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,786,255	292,653	1,428,842
RECIPIENT REVENUE "99" TOTAL:		12,759,528	1,064,423	9,612,412
RECIPIENT TOTAL:		14,545,783	1,357,076	11,041,254

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,802	0	4,801
CORE ASSESSMENT	5604/3704	302	0	302
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	73,903	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	559	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	58,295	0	34,226
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,062	0	0
Year 2012				
FLOW THROUGH	7522/4522	1,066	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	9,964	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,392,467	116,039	1,044,351
PROFESSIONAL STAFF	VAR/3020	79,798	6,650	59,849
SPEC EDUC -- ADD-ON	1205/3105	202,671	16,889	152,003
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,991	416	3,744
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	595	0	595
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	919	16,680
CLASS SIZE REDUCTION K-8	5201/3230	104,374	8,698	78,281
FLEXIBLE ALLOCATION	5310/3410	18,986	1,583	14,240
EARLY INTERVENTIONS	5641/3641	7,193	600	5,395
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,110	178	1,583
EHS -- ADVANCED PLACEMENT	5332/3212	706	59	530
SCHOOL TRUST LAND PROGRAM	5420/3520	15,460	0	15,460
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	918,270	76,523	688,703
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,700	4,475	40,275
K-3 READING IMPROVEMENT	5805/3805	17,935	2,304	13,451
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,779	10,898	98,084
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	373	31	280

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
UPASS	5699/3799	901	75	676
SCHOOL NURSES	5368/3468	1,027	81	786
USTAR CENTERS	5881/3881	71,633	5,968	53,723
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,296	0	4,296
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	594	0	594
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	5,305	0	5,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		155,758	0	44,634
RECIPIENT REVENUE "99" TOTAL:		3,057,404	253,146	2,300,413
RECIPIENT TOTAL:		3,213,162	253,146	2,345,047

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,725	0	8,725
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	28,876	2,972	16,733
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	128,364	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	67,757	0	66,804
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,297	0	0
FLOW THROUGH	7524/4524	119,944	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	647	0	0
FLOW THROUGH	7524/4524	51,900	0	37,684
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	382	0	382
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	3,565	0	3,565
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	18,367	0	18,367
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,615	0	3,615
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	1,892	225	1,116
SCHOOL BREAKFAST F10.553	8074/4574	18,823	2,612	12,522
SCHOOL LUNCHES F10.555	8071/4571	18,047	2,154	10,606
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	99,266	11,392	54,350

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL ASSP F10.555	8075/4575	4,500	960	3,426
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,592	0	0
Year 2012				
FLOW THROUGH	7522/4522	108	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	911	0	911
Year 2011				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	19,013	0	0
Year 2012				
EVALUATION	7860/4860	18,834	0	18,834
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,979,820	159,167	1,502,321
PROFESSIONAL STAFF	VAR/3020	111,344	9,279	83,509
SPEC EDUC -- ADD-ON	1205/3105	228,968	19,081	171,727
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,487	291	2,616
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,976	0	1,976
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,801	412	3,601
CLASS SIZE REDUCTION K-8	5201/3230	179,518	14,960	134,639
FLEXIBLE ALLOCATION	5310/3410	26,240	2,113	19,902
EARLY INTERVENTIONS	5641/3641	11,803	984	8,853
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	29,828	2,486	22,372
EHS -- GIFTED AND TALENTED	5331/3211	3,000	253	2,250
SCHOOL TRUST LAND PROGRAM	5420/3520	31,880	0	31,880
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,313,280	107,160	991,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	76,800	6,267	58,001
K-3 READING IMPROVEMENT	5805/3805	28,173	2,120	21,815
EDUCATOR SALARY ADJUSTMENTS	5876/3876	207,189	17,266	155,393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	633	53	476
UPASS	5699/3799	1,723	144	1,293
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,789	0	6,789
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	695	0	695

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	2,412	0	2,412
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		624,837	20,315	260,052
RECIPIENT REVENUE "99" TOTAL:		4,247,947	342,036	3,221,908
RECIPIENT TOTAL:		4,872,784	362,351	3,481,960

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,397	0	6,397
CORE ASSESSMENT	5604/3704	1,234	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	107,455	77,465	77,465
Year 2012				
FED FORMULA TO LEAS	7801/4801	29,360	786	29,360
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	73,821	0	0
Year 2012				
FLOW THROUGH	7524/4524	73,819	6,624	56,815
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	14,418	0	0
Year 2012				
EVALUATION	7860/4860	14,154	0	7,601
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,667,936	137,442	1,255,610
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	474	4,264
PROFESSIONAL STAFF	VAR/3020	156,125	13,011	117,094
SPEC EDUC -- ADD-ON	1205/3105	55,409	4,618	41,557
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	74,516	5,914	56,775
FLEXIBLE ALLOCATION	5310/3410	20,402	1,663	15,415
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,495	1,708	15,371
EHS -- GIFTED AND TALENTED	5331/3211	2,527	212	1,895
EHS -- ADVANCED PLACEMENT	5332/3212	5,154	395	3,969
CONCURRENT ENROLLMENT	5333/3213	47,579	3,938	35,764
SCHOOL TRUST LAND PROGRAM	5420/3520	22,138	0	22,138
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	836,190	68,899	629,495
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,900	4,029	36,813
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,653	9,328	87,671
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	484	40	363
UPASS	5699/3799	1,235	103	927
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,898	0	3,898
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	637	0	637

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,356	0	1,356
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		322,014	84,875	178,994
RECIPIENT REVENUE "99" TOTAL:		3,087,346	251,973	2,331,445
RECIPIENT TOTAL:		3,409,360	336,848	2,510,439

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,791	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	17,270	1,496	9,258
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		4,320	0	4,320
Year 2012				
STAFF DEVELOPMENT	5610/3710	3,660	0	3,660
Year 2011				
STAFF DEVELOPMENT		6,902	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	118,310	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	962	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	360	0	0
FLOW THROUGH	7524/4524	126,265	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	762	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,454	0	1,454
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	9,225	0	9,225
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,981	0	2,981

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	29,696	2,866	15,927
SCHOOL LUNCHES F10.555	8071/4571	11,217	1,309	7,666
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	65,350	7,071	40,939
SCHOOL ASSP F10.555	8075/4575	1,273	188	918
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	168	0	168
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,343	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	15,754	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,500,980	125,082	1,125,736
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,526	0	0
PROFESSIONAL STAFF	VAR/3020	70,257	5,855	52,694
SPEC EDUC -- ADD-ON	1205/3105	500,150	41,680	375,113
SPEC EDUC -- SELF-CONTAINED	1210/3110	193,398	16,117	145,049
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC -- STATE PROGRAMS	1225/3125	81	0	81
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,800	0	4,800
CAREER AND TECH ED -- ADD-ON	VAR/3155	17,257	1,445	12,943
CLASS SIZE REDUCTION K-8	5201/3230	76,372	6,364	57,279
FLEXIBLE ALLOCATION	5310/3410	25,010	2,085	18,758
EARLY INTERVENTIONS	5641/3641	6,455	538	4,842
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,274	192	1,706
CONCURRENT ENROLLMENT	5333/3213	5,018	419	3,764
SCHOOL TRUST LAND PROGRAM	5420/3520	23,785	0	23,785
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	889,200	74,100	666,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,000	4,333	39,000
K-3 READING IMPROVEMENT	5805/3805	26,038	1,683	20,990
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,753	15,327	138,774
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	456	37	347

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
UPASS	5699/3799	1,318	110	990
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,110	0	6,110
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,400	0	2,400
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,584	0	1,584
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		426,647	12,930	98,100
RECIPIENT REVENUE "99" TOTAL:		3,605,748	296,127	2,708,895
RECIPIENT TOTAL:		4,032,395	309,057	2,806,995

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,370	0	3,370
CORE ASSESSMENT	5604/3704	607	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	3,384	230	1,299
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	24,900	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	424	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,000	0	0
FLOW THROUGH	7524/4524	40,315	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	9,340	0	0
FLOW THROUGH	7524/4524	1,333	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	325	0	325
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,079	0	2,079
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	320	0	320
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	2,468	473	1,127
SCHOOL LUNCHES F10.555	8071/4571	1,979	388	1,106
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,483	2,428	6,489

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	4,589	0	0
Year 2012				
EVALUATION	7860/4860	40	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	728,547	59,132	551,153
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	474	4,264
PROFESSIONAL STAFF	VAR/3020	54,331	4,528	40,749
SPEC EDUC -- ADD-ON	1205/3105	133,903	11,159	100,428
SPEC EDUC -- SELF-CONTAINED	1210/3110	55,499	4,625	41,625
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,620	14,577
CLASS SIZE REDUCTION K-8	5201/3230	5,567	398	4,375
FLEXIBLE ALLOCATION	5310/3410	10,507	850	7,959
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,469	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,104	93	828
SCHOOL TRUST LAND PROGRAM	5420/3520	9,468	0	9,468
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	372,780	30,210	282,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	21,800	1,767	16,501
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,964	6,864	66,374
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	275	23	207
UPASS	5699/3799	602	51	452
USTAR CENTERS	5881/3881	58,473	4,873	43,856
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,915	0	2,915
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		213,956	3,519	16,115
RECIPIENT REVENUE "99" TOTAL:		1,584,356	126,866	1,190,319
RECIPIENT TOTAL:		1,798,312	130,385	1,206,434

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	41,265	0	41,265
Year 2012				
FED FORMULA TO LEAS	7801/4801	404	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	46,000	46,000	46,000
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,347	1,347	1,347
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	4,707	4,707	4,707
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	703,338	57,882	529,694
PROFESSIONAL STAFF	VAR/3020	42,860	3,572	32,146
SPEC EDUC -- ADD-ON	1205/3105	95,067	7,922	71,300
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CLASS SIZE REDUCTION K-8	5201/3230	74,213	6,185	55,660
FLEXIBLE ALLOCATION	5310/3410	9,605	794	7,225
EARLY INTERVENTIONS	5641/3641	4,242	354	3,182
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	5,045	5,045
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	11,252	0	11,252
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	494,190	40,898	371,498
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	28,900	2,392	21,726
K-3 READING IMPROVEMENT	5805/3805	8,743	589	6,976
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,576	8,298	74,682
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	321	27	242
UPASS	5699/3799	691	58	519
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,251	0	3,251
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,410	0	1,410

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		95,133	52,054	94,729
RECIPIENT REVENUE "99" TOTAL:		1,585,359	134,215	1,196,187
RECIPIENT TOTAL:		1,680,492	186,269	1,290,916

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	46,001	0	0
Year 2012				
FLOW THROUGH	7524/4524	40,941	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	3,426	0	0
Year 2011				
EVALUATION		1,894	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,245,796	103,752	934,539
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	0	(350)
PROFESSIONAL STAFF	VAR/3020	93,525	7,794	70,145
SPEC EDUC -- ADD-ON	1205/3105	73,291	6,108	54,969
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,620	14,577
FLEXIBLE ALLOCATION	5310/3410	14,958	1,247	11,219
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,888	159	1,416
CONCURRENT ENROLLMENT	5333/3213	6,630	553	4,973
SCHOOL TRUST LAND PROGRAM	5420/3520	15,231	0	15,231
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	624,150	52,013	468,113
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,042	27,376
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,068	6,669	60,061
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	371	31	279
UPASS	5699/3799	890	75	668
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,517	0	2,517
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	56,735	0	56,735
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		148,997	0	56,735
RECIPIENT REVENUE "99" TOTAL:		2,224,010	183,823	1,672,567
RECIPIENT TOTAL:		2,373,007	183,823	1,729,302

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		180	0	180
Year 2012				
STAFF DEVELOPMENT	5610/3710	350	0	350
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	21,442	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	141	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	11,486	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	2,345	0	0
Year 2012				
EVALUATION	7860/4860	1,408	0	1,408
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	222,176	18,506	166,658
PROFESSIONAL STAFF	VAR/3020	18,624	1,552	13,968
SPEC EDUC -- ADD-ON	1205/3105	42,724	3,560	32,043
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,620	14,577
FLEXIBLE ALLOCATION	5310/3410	3,224	269	2,419
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,276	4,940	44,458
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,516	0	2,516
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	111,150	9,263	83,363
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,500	542	4,876
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,503	3,042	27,378
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	178	15	135
UPASS	5699/3799	254	22	191
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,264	0	1,264

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV 92 UINTAH RIVER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	0	0	0
	RECIPIENT NON REVENUE "99" TOTAL:		137,352	0	1,938
	RECIPIENT REVENUE "99" TOTAL:		526,208	43,530	395,635
	RECIPIENT TOTAL:		663,560	43,530	397,573

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,163	0	3,162
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	32,129	32,129	32,129
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,243	1,243	1,243
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	2,682	2,682	2,682
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	462,998	37,626	350,122
PROFESSIONAL STAFF	VAR/3020	36,599	2,834	28,099
SPEC EDUC -- ADD-ON	1205/3105	65,245	5,437	48,934
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,526	711	6,395
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,158	345	3,122
CLASS SIZE REDUCTION K-8	5201/3230	45,909	3,806	34,491
FLEXIBLE ALLOCATION	5310/3410	6,558	526	4,979
EARLY INTERVENTIONS	5641/3641	1,660	138	1,245
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	702	60	527
SCHOOL TRUST LAND PROGRAM	5420/3520	8,599	0	8,599
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	314,640	25,793	237,263
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,400	1,509	13,875
K-3 READING IMPROVEMENT	5805/3805	5,441	235	4,738
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,187	5,182	46,640
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	272	23	205
UPASS	5699/3799	558	47	419
SCHOOL NURSES	5368/3468	548	41	425
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,046	0	2,046
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	446	0	446

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93	JOHN HANCOCK CHARTER SCHOOL			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		39,663	36,054	39,662
RECIPIENT REVENUE "99" TOTAL:		1,054,656	85,073	799,458
RECIPIENT TOTAL:		1,094,319	121,127	839,120

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	13,982	0	13,982
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	176,030	0	101,217
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,678	0	3,678
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	3,054,165	251,282	2,300,321
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(300)	0	(300)
PROFESSIONAL STAFF	VAR/3020	144,968	12,081	108,727
SPEC EDUC -- ADD-ON	1205/3105	441,738	36,812	331,304
SPEC EDUC -- SELF-CONTAINED	1210/3110	91,780	7,648	68,835
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,600	0	3,600
CAREER AND TECH ED -- ADD-ON	VAR/3155	47,785	3,996	35,839
CLASS SIZE REDUCTION K-8	5201/3230	290,920	24,083	218,672
FLEXIBLE ALLOCATION	5310/3410	42,730	3,526	32,152
EARLY INTERVENTIONS	5641/3641	14,754	1,230	11,066
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	4,628	390	3,471
SCHOOL TRUST LAND PROGRAM	5420/3520	53,881	0	53,881
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,086,200	171,855	1,570,635
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	122,000	10,050	91,850
K-3 READING IMPROVEMENT	5805/3805	35,782	2,149	29,335
EDUCATOR SALARY ADJUSTMENTS	5876/3876	332,536	27,711	249,402
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,105	92	829
UPASS	5699/3799	2,823	235	2,117
TEACHER SUPPLIES AND MATERIALS	5882/3882	10,472	0	10,472
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	610	0	610
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		193,690	0	118,877
RECIPIENT REVENUE "99" TOTAL:		6,791,287	553,900	5,129,652
RECIPIENT TOTAL:		6,984,977	553,900	5,248,529

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	55,344	0	0
Year 2012				
FLOW THROUGH	7524/4524	53,455	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		60,561	0	60,561
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	3,486	0	0
Year 2012				
EVALUATION	7860/4860	2,819	0	0
Year 2011				
EVALUATION		4,737	0	4,737
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,115,599	90,183	845,052
PROFESSIONAL STAFF	VAR/3020	79,221	6,263	60,434
SPEC EDUC -- ADD-ON	1205/3105	51,783	4,315	38,837
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	106,242	8,360	81,164
FLEXIBLE ALLOCATION	5310/3410	14,099	1,115	10,756
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,690	136	1,282
SCHOOL TRUST LAND PROGRAM	5420/3520	20,034	0	20,034
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,370	62,059	578,195
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,700	3,629	33,813
K-3 READING IMPROVEMENT	5805/3805	10,390	839	7,874
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,478	88,092
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	439	37	330
UPASS	5699/3799	1,130	95	848
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,928	0	3,928
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	500	0	500
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,483	0	1,483

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95	TIMPANOGOS ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		181,885	0	66,781
RECIPIENT REVENUE "99" TOTAL:		2,339,759	187,269	1,777,973
RECIPIENT TOTAL:		2,521,644	187,269	1,844,754

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,387	4,387	4,387
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	19,090	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,168	3,168	3,168
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	40,822	31,100	31,100
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	4,354	0	0
Year 2012				
EVALUATION	7860/4860	253	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,193	0	2,192
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	811,121	67,090	609,853
PROFESSIONAL STAFF	VAR/3020	64,070	5,340	48,053
SPEC EDUC -- ADD-ON	1205/3105	51,035	4,253	38,277
SPEC EDUC -- SELF-CONTAINED	1210/3110	17	2	13
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CLASS SIZE REDUCTION K-8	5201/3230	75,402	6,266	56,606
FLEXIBLE ALLOCATION	5310/3410	10,457	862	7,873
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,229	104	922
SCHOOL TRUST LAND PROGRAM	5420/3520	13,722	0	13,722
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	513,000	42,750	384,750
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	22,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,767	7,064	63,576
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	357	30	269
UPASS	5699/3799	814	68	612
USTAR CENTERS	5881/3881	19,653	1,638	14,741
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,828	0	2,828

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	700	0	700
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		74,967	38,655	41,547
RECIPIENT REVENUE "99" TOTAL:		1,687,582	138,727	1,271,429
RECIPIENT TOTAL:		1,762,549	177,382	1,312,976

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,512	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	5,932	598	3,311
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	52,934	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	406	0	0
FED PROGRAM IMP TO LEAS	7801/4801	109,051	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	49,804	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	679	0	679
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,932	0	3,932
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	3,500	523	2,561
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,929	3,243	15,509
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,910	6,910	6,910
Year 2012				
EVALUATION	7860/4860	6,826	6,826	6,826
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	784,608	65,384	588,456
PROFESSIONAL STAFF	VAR/3020	47,831	3,986	35,874
SPEC EDUC -- ADD-ON	1205/3105	128,799	10,733	96,599
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	520	0	520
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,620	14,577
FLEXIBLE ALLOCATION	5310/3410	10,336	861	7,752
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,063	1,755	15,797
EHS -- GIFTED AND TALENTED	5331/3211	1,189	101	892
CONCURRENT ENROLLMENT	5333/3213	4,975	415	3,732
SCHOOL TRUST LAND PROGRAM	5420/3520	10,063	0	10,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	391,590	32,633	293,693
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	22,900	1,908	17,175
EDUCATOR SALARY ADJUSTMENTS	5876/3876	60,938	5,079	45,704
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	277	22	210
UPASS	5699/3799	631	53	474
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,025	0	2,025
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	667	0	667
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,619	0	1,619
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		270,034	18,100	41,347
RECIPIENT REVENUE "99" TOTAL:		1,527,878	124,749	1,153,646
RECIPIENT TOTAL:		1,797,912	142,849	1,194,993

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	A1	DISTRICT PGM/REV	Budget	Current	Year to Date
NORTHERN UTAH ACADEMY FOR MATH						
REVENUE 08 F84.010A TITLE I						
Year 2013						
FED FORMULA TO LEAS			7801/4801	26,560	0	0
Year 2012						
FED FORMULA TO LEAS			7801/4801	23,585	0	23,391
RECIPIENT NON REVENUE "99" TOTAL:				50,145	0	23,391
RECIPIENT REVENUE "99" TOTAL:				0	0	0
RECIPIENT TOTAL:				50,145	0	23,391

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 10 F12.900 STAR TALK							
Year 2006							
CURRICULUM ADMINISTRATION				7323/4323	0	0	0
				RECIPIENT NON REVENUE "99" TOTAL:	0	0	0
				RECIPIENT REVENUE "99" TOTAL:	0	0	0
				RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	50,010	0	0
Year 2012				
FLOW THROUGH	7524/4524	45,557	4,561	45,557
RECIPIENT NON REVENUE "99" TOTAL:		95,567	4,561	45,557
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		95,567	4,561	45,557

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 21 T212 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE	7583/4583	452,420	0	7,678
EL/CIVICS	7584/4584	112,742	0	3,350
Year 2012				
ABE	7583/4583	46,624	0	0
EL/CIVICS	7584/4584	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		611,786	0	11,028
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		611,786	0	11,028

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,238	0	0
Year 2012				
EVALUATION	7860/4860	5,963	0	5,963
RECIPIENT NON REVENUE "99" TOTAL:		12,201	0	5,963
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		12,201	0	5,963

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 80 COLLECTIONS				
Year 2012				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,705,200	141,986	1,279,243
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(250)	0	(250)
PROFESSIONAL STAFF	VAR/3020	160,837	13,216	121,191
SPEC EDUC -- ADD-ON	1205/3105	15,981	1,332	11,987
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CAREER AND TECH ED -- ADD-ON	VAR/3155	160,663	13,454	120,497
FLEXIBLE ALLOCATION	5310/3410	21,363	1,780	16,022
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,949	913	8,212
EHS -- GIFTED AND TALENTED	5331/3211	2,584	218	1,938
CONCURRENT ENROLLMENT	5333/3213	26,103	2,175	19,577
SCHOOL TRUST LAND PROGRAM	5420/3520	20,491	0	20,491
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	855,000	71,250	641,250
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	37,501
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,297	10,025	90,224
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	452	38	340
UPASS	5699/3799	1,153	96	865
SCHOOL NURSES	5368/3468	0	0	0
USTAR CENTERS	5881/3881	27,630	2,303	20,724
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,844	0	3,844
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,301	0	1,301
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,301	0	1,301
RECIPIENT REVENUE "99" TOTAL:		3,184,681	263,152	2,395,445
RECIPIENT TOTAL:		3,185,982	263,152	2,396,746

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,064	0	5,064
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	4,022	523	1,362
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	57,036	28,518	28,518
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	333	0	333
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,025	0	2,025
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,363	458	989
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,004	1,643	3,663
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,032	0	1,032
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	5,842	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	879,315	73,276	659,486
PROFESSIONAL STAFF	VAR/3020	58,474	4,873	43,856
SPEC EDUC -- ADD-ON	1205/3105	124,904	10,409	93,679
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CLASS SIZE REDUCTION K-8	5201/3230	89,835	7,442	67,511
FLEXIBLE ALLOCATION	5310/3410	12,090	1,008	9,068
EARLY INTERVENTIONS	5641/3641	4,057	338	3,043
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EHS -- GIFTED AND TALENTED	5331/3211	1,332	112	999
SCHOOL TRUST LAND PROGRAM	5420/3520	16,558	0	16,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	622,440	51,870	466,830
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,400	3,033	27,300
K-3 READING IMPROVEMENT	5805/3805	10,619	667	8,620
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,803	7,036	63,697
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	396	33	297
UPASS	5699/3799	956	80	718
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,830	0	2,830
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		93,721	31,142	42,986
RECIPIENT REVENUE "99" TOTAL:		1,954,119	160,937	1,471,326
RECIPIENT TOTAL:		2,047,840	192,079	1,514,312

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	11,326	0	11,326
CORE ASSESSMENT	5604/3704	875	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	11,683	1,184	7,135
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	78,669	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	636	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	16,827	0	0
FLOW THROUGH	7524/4524	132,776	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	61,857	0	2,512
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,444	0	1,444
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	8,027	0	8,027
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,669	0	2,669
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	12,136	1,629	8,365
SCHOOL LUNCHES F10.555	8071/4571	6,804	799	4,207
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	37,146	4,770	24,868
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	16,522	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	3,063,292	252,349	2,306,247
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	115,033	7,748	91,789
SPEC EDUC -- ADD-ON	1205/3105	573,981	47,832	430,487
SPEC EDUC -- SELF-CONTAINED	1210/3110	34,735	2,895	26,052
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,240	0	2,240
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,945	2,003	17,959
CLASS SIZE REDUCTION K-8	5201/3230	201,120	16,760	150,840
FLEXIBLE ALLOCATION	5310/3410	42,203	3,517	31,653
EARLY INTERVENTIONS	5641/3641	4,242	354	3,182
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	4,642	392	3,482
EHS -- ADVANCED PLACEMENT	5332/3212	1,271	104	960
SCHOOL TRUST LAND PROGRAM	5420/3520	42,766	0	42,766
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,870,740	155,468	1,404,338
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	109,400	9,092	82,126
K-3 READING IMPROVEMENT	5805/3805	36,287	11,110	27,215
EDUCATOR SALARY ADJUSTMENTS	5876/3876	170,230	14,186	127,673
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	777	65	584
UPASS	5699/3799	2,267	189	1,701
USTAR CENTERS	5881/3881	51,730	4,311	38,799
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,400	0	5,400
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		399,397	8,382	70,553
RECIPIENT REVENUE "99" TOTAL:		6,365,411	529,135	4,802,327
RECIPIENT TOTAL:		6,764,808	537,517	4,872,880

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	12,069	0	12,069
CORE ASSESSMENT	5604/3704	945	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	479
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	33,926	0	13,953
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	139,750	0	0
Year 2012				
FLOW THROUGH	7524/4524	140,953	0	84,178
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,667	0	2,667
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	4,020	0	4,020
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	20,632	0	10,370
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	26,967	0	13,004
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,834	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	9,405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,523,298	210,272	1,892,484

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
PROFESSIONAL STAFF	VAR/3020	132,525	11,044	99,395
SPEC EDUC -- ADD-ON	1205/3105	227,341	18,945	170,506
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,106	1,343	12,080
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,135	7	5,116
CLASS SIZE REDUCTION K-8	5201/3230	249,296	20,775	186,973
FLEXIBLE ALLOCATION	5310/3410	32,938	2,733	24,741
EARLY INTERVENTIONS	5641/3641	2,766	231	2,075
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	3,823	322	2,867
SCHOOL TRUST LAND PROGRAM	5420/3520	45,877	0	45,877
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,710,000	142,500	1,282,500
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,333	75,000
K-3 READING IMPROVEMENT	5805/3805	25,341	1,771	20,028
EDUCATOR SALARY ADJUSTMENTS	5876/3876	269,812	22,278	202,980
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	856	71	642
UPASS	5699/3799	2,416	201	1,812
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,317	0	8,317
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	2,750	24,750
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	938	0	938
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		395,668	0	140,740
RECIPIENT REVENUE "99" TOTAL:		5,398,895	444,336	4,065,915
RECIPIENT TOTAL:		5,794,563	444,336	4,206,655

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,884	0	3,884
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	19,920	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	16,038	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	28,276	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	25,482	0	0
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FED FORMULA TO LEAS	7880/4880	162	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	4,194	0	0
Year 2012				
EVALUATION	7860/4860	3,892	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	841,738	68,982	634,794
PROFESSIONAL STAFF	VAR/3020	86,181	7,182	64,637
SPEC EDUC -- ADD-ON	1205/3105	521	44	391
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CAREER AND TECH ED -- ADD-ON	VAR/3155	39,612	0	41,143
FLEXIBLE ALLOCATION	5310/3410	10,298	821	7,837
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,601	800	7,201
EHS -- GIFTED AND TALENTED	5331/3211	1,275	107	956
EHS -- ADVANCED PLACEMENT	5332/3212	2,118	161	1,637
CONCURRENT ENROLLMENT	5333/3213	131,815	10,985	98,862
SCHOOL TRUST LAND PROGRAM	5420/3520	11,618	0	11,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	406,980	32,704	308,870
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,800	1,913	18,063
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,639	5,076	49,410
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	318	27	239
UPASS	5699/3799	709	59	532
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,137	0	2,137

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	716	0	716
RECIPIENT NON REVENUE "99" TOTAL:		103,564	0	4,600
RECIPIENT REVENUE "99" TOTAL:		1,635,744	129,060	1,250,116
RECIPIENT TOTAL:		1,739,308	129,060	1,254,716

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	12,135	0	12,135
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	99,130	44,827	44,827
Year 2012				
FED FORMULA TO LEAS	7801/4801	65,308	0	64,664
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	148,358	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,500	0	0
FLOW THROUGH	7524/4524	144,188	22,088	86,981
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		3,721	0	3,721
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,556	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,512	0	2,512
Year 2011				
FLOW THROUGH		2,405	0	2,405
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	20,101	0	0
Year 2012				
EVALUATION	7860/4860	14,617	0	14,617
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,664,006	221,181	2,000,465
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(350)	0	(350)
PROFESSIONAL STAFF	VAR/3020	175,948	14,662	131,961
SPEC EDUC -- ADD-ON	1205/3105	158,602	13,217	118,953
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,324	2,040	18,243
CLASS SIZE REDUCTION K-8	5201/3230	234,323	19,527	175,743
FLEXIBLE ALLOCATION	5310/3410	33,965	2,831	25,474
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,766	1,898	17,075
EHS -- GIFTED AND TALENTED	5331/3211	4,037	341	3,028

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SCHOOL TRUST LAND PROGRAM	5420/3520	46,151	0	46,151
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,740,780	145,065	1,305,585
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	101,800	8,483	76,350
K-3 READING IMPROVEMENT	5805/3805	31,464	2,040	25,343
EDUCATOR SALARY ADJUSTMENTS	5876/3876	235,383	19,615	176,537
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	848	71	637
UPASS	5699/3799	2,436	203	1,827
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,680	0	7,680
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		519,531	66,915	231,862
RECIPIENT REVENUE "99" TOTAL:		5,486,547	451,373	4,132,491
RECIPIENT TOTAL:		6,006,078	518,288	4,364,353

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	1,960	0	1,960
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	1,635	334	1,735
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	6,689	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	5,098	0	3,425
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	12,402	0	4,338
Year 2012				
FLOW THROUGH	7524/4524	3,811	0	3,811
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	275	0	275
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	449	0	449
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	864	0	0
SCHOOL LUNCHES F10.555	8071/4571	1,580	339	1,301
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,542	1,148	5,300
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	1,134	0	0
Year 2012				
EVALUATION	7860/4860	1,558	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	247,680	20,603	185,873
PROFESSIONAL STAFF	VAR/3020	13,417	1,118	10,063
SPEC EDUC -- ADD-ON	1205/3105	22,277	1,857	16,708
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CLASS SIZE REDUCTION K-8	5201/3230	25,109	2,093	18,832
FLEXIBLE ALLOCATION	5310/3410	3,244	270	2,433
EARLY INTERVENTIONS	5641/3641	1,475	123	1,107
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	3,568	0	3,568
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	179,550	14,963	134,663
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	10,500	875	7,875
K-3 READING IMPROVEMENT	5805/3805	2,943	225	2,268
EDUCATOR SALARY ADJUSTMENTS	5876/3876	37,000	3,083	27,750
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	193	16	145
UPASS	5699/3799	306	26	230
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,174	0	1,174
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	3,300	275	2,475
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	11,137	0	11,137
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		55,134	1,821	33,731
RECIPIENT REVENUE "99" TOTAL:		560,846	46,287	421,998
RECIPIENT TOTAL:		615,980	48,108	455,729

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,529	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	63,850	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	326	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	63,467	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,806	0	0
Year 2012				
EVALUATION	7860/4860	7,878	7,878	7,878
Year 2011				
EVALUATION		8,061	0	8,061
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,108,547	92,379	831,411
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,684	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	363	0	363
PROFESSIONAL STAFF	VAR/3020	51,963	4,330	38,972
SPEC EDUC -- ADD-ON	1205/3105	111,478	9,290	83,610
SPEC EDUC -- SELF-CONTAINED	1210/3110	475	40	357
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,620	14,577
FLEXIBLE ALLOCATION	5310/3410	13,541	1,129	10,156
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,680	142	1,260
CONCURRENT ENROLLMENT	5333/3213	19,239	1,603	14,429
SCHOOL TRUST LAND PROGRAM	5420/3520	14,316	0	14,316
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	555,750	46,313	416,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	32,500	2,708	24,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,258	7,114	69,918
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	343	29	258
UPASS	5699/3799	844	70	633
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,161	0	3,161
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	500	0	500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,200	0	1,200
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		158,117	7,878	17,139
RECIPIENT REVENUE "99" TOTAL:		2,040,187	167,527	1,531,943
RECIPIENT TOTAL:		2,198,304	175,405	1,549,082

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,900	0	4,900
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	39,010	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	40,204	0	0
Year 2012				
FLOW THROUGH	7524/4524	38,311	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		5,657	0	5,657
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	7,324	0	0
Year 2012				
EVALUATION	7860/4860	6,152	0	0
Year 2011				
EVALUATION		1,296	0	1,296
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,261,848	105,099	946,551
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(550)	0	(550)
PROFESSIONAL STAFF	VAR/3020	118,298	9,859	88,724
SPEC EDUC -- ADD-ON	1205/3105	2,086	174	1,566
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CAREER AND TECH ED -- ADD-ON	VAR/3155	35,836	3,031	26,877
FLEXIBLE ALLOCATION	5310/3410	14,761	1,230	11,071
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,912	161	1,434
CONCURRENT ENROLLMENT	5333/3213	192,310	16,026	144,233
SCHOOL TRUST LAND PROGRAM	5420/3520	15,872	0	15,872
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	632,700	52,725	474,525
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,000	3,083	27,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,693	3,808	34,271
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	380	32	286
UPASS	5699/3799	922	77	693
SCHOOL NURSES	5368/3468	800	41	676
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,475	0	1,475

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	2,585	0	2,585
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		145,439	0	14,438
RECIPIENT REVENUE "99" TOTAL:		2,370,453	196,106	1,782,288
RECIPIENT TOTAL:		2,515,892	196,106	1,796,726

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS MENTORING PROGRAM		0	1,094	1,094
FY 13 ONLINE TECHNOLOGY	5646/3646	5,348	0	5,348
CORE ASSESSMENT	5604/3704	718	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	7,345	572	3,369
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	45,049	0	23,766
Year 2012				
FLOW THROUGH	7524/4524	13,280	0	13,280
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	696	0	696
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,193	0	3,193
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	1,065	0	1,065
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	6,571	587	3,022
SCHOOL LUNCHES F10.555	8071/4571	4,140	472	2,415
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,522	1,879	9,562
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	5,996	0	0
Year 2012				
EVALUATION	7860/4860	2,389	0	2,389
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,357,554	112,859	1,018,979

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	141,435	11,786	106,076
SPEC EDUC -- ADD-ON	1205/3105	18,134	1,512	13,601
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	77,739	6,622	58,304
FLEXIBLE ALLOCATION	5310/3410	16,647	1,387	12,485
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,057	0	0
CONCURRENT ENROLLMENT	5333/3213	66,119	5,510	49,590
SCHOOL TRUST LAND PROGRAM	5420/3520	17,747	0	17,747
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	678,870	56,573	509,153
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,700	3,308	29,775
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,544	6,093	59,264
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	415	35	312
UPASS	5699/3799	1,016	85	763
USTAR CENTERS	5881/3881	13,953	1,162	10,465
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,557	0	2,557
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,000	0	1,000
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	35,411	0	35,411
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		149,723	4,604	104,610
RECIPIENT REVENUE "99" TOTAL:		2,521,597	207,692	1,896,905
RECIPIENT TOTAL:		2,671,320	212,296	2,001,515

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,135	0	8,135
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	6,899	2,090	10,038
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	42,330	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	114,529	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,289	0	1,289
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,615	0	5,615
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,090	1,725	7,874
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,602	4,445	19,464
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,930	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	9,522	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,710,978	142,582	1,283,234
PROFESSIONAL STAFF	VAR/3020	98,225	8,186	73,669
SPEC EDUC -- ADD-ON	1205/3105	247,686	20,641	185,765
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,526	711	6,395
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,643	0	1,643
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,748	407	3,561
CLASS SIZE REDUCTION K-8	5201/3230	144,005	12,001	108,004
FLEXIBLE ALLOCATION	5310/3410	23,233	1,936	17,425
EARLY INTERVENTIONS	5641/3641	4,611	384	3,458
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,593	219	1,945
SCHOOL TRUST LAND PROGRAM	5420/3520	29,410	0	29,410
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,094,400	91,200	820,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	64,000	5,333	48,000
K-3 READING IMPROVEMENT	5805/3805	19,518	1,183	15,970
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,605	11,133	111,207
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	596	50	448
UPASS	5699/3799	1,592	133	1,195
USTAR CENTERS	5881/3881	48,880	4,073	36,660
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,844	0	4,844
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,094	0	1,094
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		223,941	8,260	52,415
RECIPIENT REVENUE "99" TOTAL:		3,664,297	300,932	2,761,561
RECIPIENT TOTAL:		3,888,238	309,192	2,813,976

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	2,616	0	2,616
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	5,000	675	868
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		600	0	600
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	27,390	18,201	18,201
FED PROGRAM IMP TO LEAS	7801/4801	100,000	17,416	17,416
Year 2012				
FED FORMULA TO LEAS	7801/4801	1,653	0	1,399
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	25,932	0	0
Year 2012				
FLOW THROUGH	7524/4524	7,177	0	4,005
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	0	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,200	587	760
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,750	3,794	4,467
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	5,062	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	705,390	52,846	546,854
PROFESSIONAL STAFF	VAR/3020	39,663	3,305	29,747
SPEC EDUC -- ADD-ON	1205/3105	67,235	5,603	50,427
SPEC EDUC -- SELF-CONTAINED	1210/3110	742	62	558
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	34,611	1,363	30,524
FLEXIBLE ALLOCATION	5310/3410	8,876	626	6,999
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,817	1,235	11,114
EHS -- GIFTED AND TALENTED	5331/3211	1,069	0	0
CONCURRENT ENROLLMENT	5333/3213	829	69	622
SCHOOL TRUST LAND PROGRAM	5420/3520	6,312	0	6,312
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	393,300	29,569	304,595
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,000	1,729	17,813
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,264	6,605	59,448
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	242	17	193
UPASS	5699/3799	444	37	333
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,750	0	2,750
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	538	0	538
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	542	0	542
RECIPIENT NON REVENUE "99" TOTAL:		180,922	40,673	50,874
RECIPIENT REVENUE "99" TOTAL:		1,381,466	103,265	1,070,616
RECIPIENT TOTAL:		1,562,388	143,938	1,121,490

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,206	0	5,206
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	14,972	1,523	7,641
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	32,370	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	186	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	59,119	0	0
Year 2012				
FLOW THROUGH	7524/4524	58,498	0	14,921
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		59,529	0	59,529
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	933	0	933
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,916	0	2,916
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	571	0	571
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	5,541	683	2,883
SCHOOL LUNCHES F10.555	8071/4571	8,714	1,028	4,990
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,001	2,830	13,400

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,593	0	0
Year 2012				
EVALUATION	7860/4860	5,670	0	5,666
Year 2011				
EVALUATION		7,148	0	7,148
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	911,003	75,917	683,253
PROFESSIONAL STAFF	VAR/3020	59,079	4,923	44,309
SPEC EDUC -- ADD-ON	1205/3105	81,020	6,752	60,766
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,558	214	1,919
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,364	0	1,364
CLASS SIZE REDUCTION K-8	5201/3230	93,377	7,764	70,087
FLEXIBLE ALLOCATION	5310/3410	12,007	1,000	9,009
EARLY INTERVENTIONS	5641/3641	4,242	354	3,182
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,730	978	8,798
EHS -- GIFTED AND TALENTED	5331/3211	1,380	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	17,152	0	17,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	641,250	53,438	480,938
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,500	3,125	28,125
K-3 READING IMPROVEMENT	5805/3805	11,462	790	9,093
EDUCATOR SALARY ADJUSTMENTS	5876/3876	97,490	8,125	73,118
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	408	34	307
UPASS	5699/3799	986	83	740
SCHOOL NURSES	5368/3468	807	63	620
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,269	0	3,269
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		295,967	6,064	125,804
RECIPIENT REVENUE "99" TOTAL:		1,990,468	163,759	1,497,838
RECIPIENT TOTAL:		2,286,435	169,823	1,623,642

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,682	0	6,682
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	22,952	2,436	12,945
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	24,070	13,085	13,085
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	78,103	5,259	5,259
Year 2012				
FLOW THROUGH	7524/4524	77,906	25,369	77,906
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		2,890	0	2,890
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,718	0	2,718
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,082	0	5,082
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	13,629	1,645	7,426
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,873	3,037	12,943
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,229	0	0
Year 2012				
FLOW THROUGH	7522/4522	1,232	0	1,232
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,268	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	5,760	0	4,611
Year 2011				
EVALUATION		2,634	0	2,633
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,322,155	108,789	995,787
PROFESSIONAL STAFF	VAR/3020	86,292	7,191	64,719
SPEC EDUC -- ADD-ON	1205/3105	120,939	10,078	90,704
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	519	0	519
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,475	380	3,356
CLASS SIZE REDUCTION K-8	5201/3230	117,315	9,768	88,012
FLEXIBLE ALLOCATION	5310/3410	17,266	1,419	13,011
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,003	168	1,502
SCHOOL TRUST LAND PROGRAM	5420/3520	23,327	0	23,327
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	872,100	72,034	656,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,000	4,213	38,363
K-3 READING IMPROVEMENT	5805/3805	13,951	956	11,082
EDUCATOR SALARY ADJUSTMENTS	5876/3876	142,176	11,848	106,632
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	506	43	380
UPASS	5699/3799	1,295	108	972
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,434	0	4,434
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	14,702	0	14,702
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		288,730	50,831	170,114
RECIPIENT REVENUE "99" TOTAL:		2,788,863	227,755	2,105,634
RECIPIENT TOTAL:		3,077,593	278,586	2,275,748

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,485	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	26,367	2,482	14,329
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	83,000	0	82,458
Year 2012				
FED FORMULA TO LEAS	7801/4801	784	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	120,657	38,057	81,269
Year 2012				
FLOW THROUGH	7524/4524	46,243	0	46,243
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		1	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	235	0	235
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,674	0	2,674
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	13,993	0	13,993
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,093	0	3,093
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	1,118	155	880
SCHOOL BREAKFAST F10.553	8074/4574	14,287	2,023	9,184
SCHOOL LUNCHES F10.555	8071/4571	15,617	2,048	10,534

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	74,000	8,699	43,806
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,534	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	15,210	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,679,423	139,806	1,260,006
PROFESSIONAL STAFF	VAR/3020	82,904	6,909	62,179
SPEC EDUC -- ADD-ON	1205/3105	229,437	19,120	172,079
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,526	711	6,395
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,452	288	2,590
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	166,609	13,850	125,058
FLEXIBLE ALLOCATION	5310/3410	22,716	1,882	17,069
EARLY INTERVENTIONS	5641/3641	11,803	984	8,853
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,353	1,696	15,265
EHS -- GIFTED AND TALENTED	5331/3211	2,545	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	30,874	0	30,874
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,154,250	96,188	865,688
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	50,625
K-3 READING IMPROVEMENT	5805/3805	22,929	976	20,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	219,375	18,281	164,531
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	619	52	465
UPASS	5699/3799	1,672	139	1,254
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,202	0	7,202
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,948	0	1,948
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,519	0	1,519
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		429,817	53,464	310,217
RECIPIENT REVENUE "99" TOTAL:		3,734,137	306,507	2,812,082
RECIPIENT TOTAL:		4,163,954	359,971	3,122,299

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	17,752	0	17,752
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	28,259	3,088	17,488
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		9,805	0	0
Year 2012				
STAFF DEVELOPMENT	5610/3710	11,210	0	11,210
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	166,831	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	127,695	0	111,098
Year 2011				
FED FORMULA TO LEAS	7801/4801	220	0	220
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	280,578	0	0
Year 2012				
FLOW THROUGH	7524/4524	277,959	0	169,569
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		402	0	401
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	3,843	0	3,843
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	24,257	0	24,257

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	17,745	2,702	13,244
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	135,192	16,700	81,417
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,386	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,369	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	31,553	0	0
Year 2012				
EVALUATION	7860/4860	29,246	0	0
Year 2011				
EVALUATION		6,612	0	6,611
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	4,919,222	409,883	3,690,098
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,338)	(175)	(1,338)
PROFESSIONAL STAFF	VAR/3020	302,173	25,181	226,630
SPEC EDUC -- ADD-ON	1205/3105	651,398	54,284	488,549
SPEC EDUC -- SELF-CONTAINED	1210/3110	70,007	5,834	52,506
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,275	0	5,275
CAREER AND TECH ED -- ADD-ON	VAR/3155	77,941	6,599	58,456
CLASS SIZE REDUCTION K-8	5201/3230	288,402	24,034	216,302
FLEXIBLE ALLOCATION	5310/3410	66,170	5,515	49,628
EARLY INTERVENTIONS	5641/3641	13,648	1,137	10,236
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	7,454	629	5,591
EHS -- ADVANCED PLACEMENT	5332/3212	2,189	160	1,710
CONCURRENT ENROLLMENT	5333/3213	35,200	2,933	26,400
SCHOOL TRUST LAND PROGRAM	5420/3520	69,661	0	69,661
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,977,110	248,093	2,232,833
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	174,100	14,508	130,575
K-3 READING IMPROVEMENT	5805/3805	60,130	4,808	45,708
EDUCATOR SALARY ADJUSTMENTS	5876/3876	368,176	30,011	278,145
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,214	102	911
UPASS	5699/3799	3,612	301	2,709
SCHOOL NURSES	5368/3468	2,662	216	2,015
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	7,500
TEACHER SUPPLIES AND MATERIALS	5882/3882	12,428	0	12,428

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
TEACHER SUPPLIES AND MATERIALS	5882/3882	12,428	0	12,428
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	3,768	0	3,768
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,175,914	22,490	457,110
RECIPIENT REVENUE "99" TOTAL:		10,129,712	835,646	7,623,130
RECIPIENT TOTAL:		11,305,626	858,136	8,080,240

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,933	0	6,933
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,087	0	0
FLOW THROUGH	7524/4524	83,550	0	11,391
Year 2012				
FLOW THROUGH	7524/4524	27,695	0	27,695
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,354,432	112,245	1,017,699
PROFESSIONAL STAFF	VAR/3020	70,479	5,873	52,859
SPEC EDUC -- ADD-ON	1205/3105	169,442	14,121	127,082
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,894	1,658	14,922
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC -- STATE PROGRAMS	1225/3125	244	0	244
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	123,165	10,199	92,570
FLEXIBLE ALLOCATION	5310/3410	18,198	1,509	13,673
EARLY INTERVENTIONS	5641/3641	5,717	477	4,288
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,379	0	24,379
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	897,750	74,457	674,381
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,354	39,438
K-3 READING IMPROVEMENT	5805/3805	16,495	1,133	13,095
EDUCATOR SALARY ADJUSTMENTS	5876/3876	170,210	14,185	127,658
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	517	43	388
UPASS	5699/3799	1,347	112	1,010
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,377	0	5,377
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,120	0	1,120
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	3,515	0	3,515
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		122,780	0	49,534
RECIPIENT REVENUE "99" TOTAL:		2,940,376	241,126	2,217,017
RECIPIENT TOTAL:		3,063,156	241,126	2,266,551

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,638	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	7,005	696	3,996
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	71,330	0	43,909
Year 2012				
FLOW THROUGH	7524/4524	6,060	0	6,060
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	766	0	766
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	4,489	0	4,489
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,601	609	3,146
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	30,921	3,196	16,914
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	4,000	0	0
Year 2012				
EVALUATION	7860/4860	9,068	0	0
Year 2011				
EVALUATION		8,816	0	8,816
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,273,074	103,687	962,015
PROFESSIONAL STAFF	VAR/3020	73,599	6,133	55,199
SPEC EDUC -- ADD-ON	1205/3105	127,133	10,595	95,350
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,110	510	4,583
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CLASS SIZE REDUCTION K-8	5201/3230	130,997	10,917	98,248
FLEXIBLE ALLOCATION	5310/3410	16,845	1,379	12,708
EARLY INTERVENTIONS	5641/3641	4,795	400	3,597
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,650	1,555	13,988
EHS -- GIFTED AND TALENTED	5331/3211	1,929	163	1,447
SCHOOL TRUST LAND PROGRAM	5420/3520	23,144	0	23,144
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	918,270	76,523	688,703
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,700	4,475	40,275
K-3 READING IMPROVEMENT	5805/3805	15,361	2,586	11,521
EDUCATOR SALARY ADJUSTMENTS	5876/3876	120,633	10,053	90,476
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	495	41	371
UPASS	5699/3799	1,286	108	965
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,071	0	4,071
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	577	0	577
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	2,588	0	2,588
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		156,282	4,501	90,684
RECIPIENT REVENUE "99" TOTAL:		2,793,053	229,324	2,109,027
RECIPIENT TOTAL:		2,949,335	233,825	2,199,711

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	2,868	0	2,867
CORE ASSESSMENT	5604/3704	520	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	4,824	497	2,857
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	19,920	2,026	6,962
Year 2012				
FED FORMULA TO LEAS	7801/4801	132	132	132
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	26,194	0	17,223
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	512	0	512
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,613	0	2,613
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	3,094	360	1,898
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,541	1,803	9,532
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	3,645	0	3,645
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	529,112	40,561	407,429
PROFESSIONAL STAFF	VAR/3020	50,514	3,527	39,935
SPEC EDUC -- ADD-ON	1205/3105	35,437	2,953	26,578
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,859	238	2,144

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C	INTECH COLLEGIATE HIGH SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	675	0	675
CAREER AND TECH ED -- ADD-ON	VAR/3155	79,342	6,031	61,250
FLEXIBLE ALLOCATION	5310/3410	7,365	544	5,735
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,872	989	8,904
EHS -- GIFTED AND TALENTED	5331/3211	802	60	623
EHS -- ADVANCED PLACEMENT	5332/3212	2,612	194	2,032
CONCURRENT ENROLLMENT	5333/3213	1,941	162	1,457
SCHOOL TRUST LAND PROGRAM	5420/3520	7,364	0	7,364
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	265,050	20,307	204,131
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,500	1,188	11,938
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,417	4,202	37,813
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	21	188
UPASS	5699/3799	496	41	372
USTAR CENTERS	5881/3881	14,450	1,204	10,837
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,639	0	1,639
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	550	0	550
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	6,394	0	6,394
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		88,257	4,818	54,635
RECIPIENT REVENUE "99" TOTAL:		1,080,631	82,421	833,383
RECIPIENT TOTAL:		1,168,888	87,239	888,018

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	117,000
FY 13 ONLINE TECHNOLOGY	5646/3646	12,288	0	12,288
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	24,871	4,666	22,387
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	194,865	137,558	137,558
Year 2012				
FED FORMULA TO LEAS	7801/4801	566	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	63,334	0	0
FLOW THROUGH	7524/4524	94,215	62,828	62,828
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,902	0	2,902
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	14,410	0	14,410
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,831	0	3,831
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	18,853	4,226	20,084
SCHOOL LUNCHES F10.555	8071/4571	14,765	3,150	14,408
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	72,109	17,384	74,101
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	27,412	16,270	16,270

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,596,479	214,283	1,953,629
PROFESSIONAL STAFF	VAR/3020	127,850	10,655	95,888
SPEC EDUC -- ADD-ON	1205/3105	325,489	27,124	244,117
SPEC EDUC -- SELF-CONTAINED	1210/3110	31	3	24
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,200	0	4,200
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,502	377	3,377
CLASS SIZE REDUCTION K-8	5201/3230	234,572	19,548	175,930
FLEXIBLE ALLOCATION	5310/3410	34,475	2,873	25,857
EARLY INTERVENTIONS	5641/3641	7,193	600	5,395
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,495	1,708	15,372
EHS -- GIFTED AND TALENTED	5331/3211	3,934	332	2,951
SCHOOL TRUST LAND PROGRAM	5420/3520	23,922	0	23,922
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,730,520	143,640	1,299,600
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	101,200	8,400	76,000
K-3 READING IMPROVEMENT	5805/3805	30,341	8,005	22,756
EDUCATOR SALARY ADJUSTMENTS	5876/3876	246,892	20,574	185,169
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	386
UPASS	5699/3799	1,325	111	994
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,263	0	8,263
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,800	0	1,800
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		545,421	246,082	498,067
RECIPIENT REVENUE "99" TOTAL:		5,506,380	458,475	4,147,419
RECIPIENT TOTAL:		6,051,801	704,557	4,645,486

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	9,053	0	9,053
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	22,820	2,110	12,283
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	54,674	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	108,669	0	49,861
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	111,804	0	111,804
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		57,933	0	57,933
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,450	0	2,450
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	8,870	0	8,870
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,020	0	2,020
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	9,813	1,003	4,929
SCHOOL LUNCHES F10.555	8071/4571	13,294	1,740	8,891
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,733	4,992	24,898

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,531	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,582	0	0
Year 2011				
FLOW THROUGH		2,488	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	11,927	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,109,190	175,766	1,581,893
PROFESSIONAL STAFF	VAR/3020	125,997	10,500	94,499
SPEC EDUC -- ADD-ON	1205/3105	186,520	15,543	139,890
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,589	0	1,589
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,537	386	3,403
CLASS SIZE REDUCTION K-8	5201/3230	199,944	16,662	149,958
FLEXIBLE ALLOCATION	5310/3410	27,476	2,290	20,608
EARLY INTERVENTIONS	5641/3641	7,746	646	5,810
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	3,196	270	2,397
SCHOOL TRUST LAND PROGRAM	5420/3520	33,253	0	33,253
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,438,110	119,843	1,078,583
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	84,100	7,008	63,075
K-3 READING IMPROVEMENT	5805/3805	22,497	1,357	18,427
EDUCATOR SALARY ADJUSTMENTS	5876/3876	208,589	17,383	156,442
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	653	55	490
UPASS	5699/3799	1,791	149	1,343
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,321	0	6,321
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	563	0	563
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,604	0	1,604
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C	LAKEVIEW ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
	RECIPIENT NON REVENUE "99" TOTAL:	470,265	9,845	294,596
	RECIPIENT REVENUE "99" TOTAL:	4,474,024	368,855	3,367,511
	RECIPIENT TOTAL:	4,944,289	378,700	3,662,107

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	11,960	0	11,960
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	4,035	426	1,936
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	68,060	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	19,169	0	15,970
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	137,027	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	124,193	0	124,193
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	0	0	(1)
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	0	0	(5)
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,246	287	1,442
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,583	1,960	9,062
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,422	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,255	0	3,255
REVENUE 73 F84.365a ENGLISH LANG ACQ				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	15,069	0	0
Year 2012				
EVALUATION	7860/4860	12,524	0	12,524
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2013				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,212	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,949,484	245,541	2,213,687
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,210	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,100)	(275)	(1,100)
PROFESSIONAL STAFF	VAR/3020	113,839	9,487	85,380
SPEC EDUC -- ADD-ON	1205/3105	395,847	32,987	296,885
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,946	3,079	27,711
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	209,561	17,464	157,171
FLEXIBLE ALLOCATION	5310/3410	38,814	3,235	29,111
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,472	1,539	13,854
EHS -- GIFTED AND TALENTED	5331/3211	4,469	377	3,352
CONCURRENT ENROLLMENT	5333/3213	35,245	2,937	26,434
SCHOOL TRUST LAND PROGRAM	5420/3520	45,419	0	45,419
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,867,320	155,610	1,400,490
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	109,200	9,100	81,900
K-3 READING IMPROVEMENT	5805/3805	32,659	3,148	24,494
EDUCATOR SALARY ADJUSTMENTS	5876/3876	272,962	22,747	204,722
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	834	70	626
UPASS	5699/3799	2,400	200	1,800
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,787	0	8,787
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,316	0	1,316
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	7,229	0	7,229

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		432,484	2,673	187,565
RECIPIENT REVENUE "99" TOTAL:		6,159,068	507,445	4,623,828
RECIPIENT TOTAL:		6,591,552	510,118	4,811,393

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	7,635	866	5,213
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	8,584	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	69,120	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	72,142	0	72,142
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	969	0	969
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	7,357	0	7,357
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,658	0	2,658
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	7,126	2,140	11,011
SCHOOL LUNCHES F10.555	8071/4571	4,280	714	3,840
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,462	4,746	24,647
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,587	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,883	0	2,883
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	4,962	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	4,131	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,121,750	58,390	946,582
PROFESSIONAL STAFF	VAR/3020	56,218	3,100	46,920
SPEC EDUC -- ADD-ON	1205/3105	191,734	15,978	143,802
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,547	879	7,911
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,112	259	2,334
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	99,772	4,857	85,201
FLEXIBLE ALLOCATION	5310/3410	15,556	687	13,497
EARLY INTERVENTIONS	5641/3641	3,135	261	2,351
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,700	144	1,275
CONCURRENT ENROLLMENT	5333/3213	2,900	242	2,176
SCHOOL TRUST LAND PROGRAM	5420/3520	21,040	0	21,040
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	723,330	53,367	563,231
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,300	3,121	32,938
K-3 READING IMPROVEMENT	5805/3805	13,923	644	11,992
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,745	9,146	82,309
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	463	29	378
UPASS	5699/3799	1,180	98	885
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,621	0	3,621
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,448	0	2,448
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	3,442	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		228,838	8,466	130,720
RECIPIENT REVENUE "99" TOTAL:		2,431,200	151,763	1,975,936
RECIPIENT TOTAL:		2,660,038	160,229	2,106,656

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	9,206	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	34,481	3,686	19,506
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	108,955	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	112,483	0	112,483
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		72,685	0	72,684
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,774	0	2,774
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	11,960	0	11,960
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	20,709	3,041	15,196
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	82,816	11,232	54,934
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,653	0	0
Year 2012				
FLOW THROUGH	7522/4522	1,713	0	0
Year 2011				
FLOW THROUGH		1	0	1
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	14,814	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,940,518	161,628	1,455,636
PROFESSIONAL STAFF	VAR/3020	89,932	7,494	67,449
SPEC EDUC -- ADD-ON	1205/3105	161,206	13,434	120,906
SPEC EDUC -- SELF-CONTAINED	1210/3110	59,381	4,949	44,536
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,121	2,020	18,091
CLASS SIZE REDUCTION K-8	5201/3230	164,620	13,718	123,465
FLEXIBLE ALLOCATION	5310/3410	25,508	2,126	19,132
EARLY INTERVENTIONS	5641/3641	9,037	753	6,778
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,021	1,835	16,516
EHS -- GIFTED AND TALENTED	5331/3211	2,940	247	2,205
SCHOOL TRUST LAND PROGRAM	5420/3520	33,893	0	33,893
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,282,500	106,875	961,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	56,250
K-3 READING IMPROVEMENT	5805/3805	24,985	1,566	20,287
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,908	16,409	147,681
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	652	53	493
UPASS	5699/3799	1,823	152	1,368
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,459	0	6,459
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	3,604	0	3,604
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		478,854	17,959	293,142
RECIPIENT REVENUE "99" TOTAL:		4,125,428	339,708	3,106,349
RECIPIENT TOTAL:		4,604,282	357,667	3,399,491

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	9,272	0	9,272
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	12,447	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	100	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,145	0	0
FLOW THROUGH	7524/4524	106,205	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,045	0	545
FLOW THROUGH	7524/4524	100,906	0	94,591
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		6,191	0	6,191
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	7,669	0	0
Year 2012				
EVALUATION	7860/4860	8,051	0	7,727
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,913,590	159,113	1,437,001
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(250)	(600)	(600)
PROFESSIONAL STAFF	VAR/3020	99,578	8,299	74,684
SPEC EDUC -- ADD-ON	1205/3105	185,410	15,451	139,058
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,577	1,882	16,933
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC -- STATE PROGRAMS	1225/3125	483	0	483
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	177,301	14,697	133,212
FLEXIBLE ALLOCATION	5310/3410	25,069	2,089	18,802
EARLY INTERVENTIONS	5641/3641	3,689	308	2,767
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,633	1,303	11,726
EHS -- GIFTED AND TALENTED	5331/3211	2,900	245	2,175
SCHOOL TRUST LAND PROGRAM	5420/3520	34,167	0	34,167
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,280,790	106,733	960,593
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	74,900	6,242	56,176

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-3 READING IMPROVEMENT	5805/3805	18,806	1,250	15,058
EDUCATOR SALARY ADJUSTMENTS	5876/3876	221,576	18,465	166,183
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	668	56	502
UPASS	5699/3799	1,837	153	1,378
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,279	0	7,279
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,300	0	1,300
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,626	0	1,626
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		256,657	0	119,952
RECIPIENT REVENUE "99" TOTAL:		4,089,687	335,885	3,080,666
RECIPIENT TOTAL:		4,346,344	335,885	3,200,618

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	7,239	0	7,238
CORE ASSESSMENT	5604/3704	1,449	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	41,203	16,411	16,411
Year 2012				
FED FORMULA TO LEAS	7801/4801	403	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	83,310	24,193	77,530
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,253	4,008	8,253
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,850,367	153,096	1,391,081
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(200)	0	(200)
PROFESSIONAL STAFF	VAR/3020	98,126	8,178	73,595
SPEC EDUC -- ADD-ON	1205/3105	167,260	13,938	125,445
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION	5310/3410	22,132	1,829	16,646
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
EHS -- ADVANCED PLACEMENT	5332/3212	71	4	61
CONCURRENT ENROLLMENT	5333/3213	10,978	915	8,234
SCHOOL TRUST LAND PROGRAM	5420/3520	25,660	0	25,660
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	894,330	72,604	676,520
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,300	4,246	39,563
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,585	15,382	138,439
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	531	44	398
UPASS	5699/3799	1,386	116	1,040
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,212	0	6,212
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,158	0	1,158

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		142,857	44,612	109,432
RECIPIENT REVENUE "99" TOTAL:		3,325,546	271,112	2,512,226
RECIPIENT TOTAL:		3,468,403	315,724	2,621,658

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,529	0	8,528
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	11,105	1,200	4,914
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2011				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	93,802	46,901	46,901
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,768	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	923	0	923
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,330	0	2,330
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	6,695	810	3,031
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,537	2,276	7,895
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,959	0	1,959
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,388	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,716,638	143,054	1,287,479
PROFESSIONAL STAFF	VAR/3020	70,413	5,868	52,811
SPEC EDUC -- ADD-ON	1205/3105	138,153	11,513	103,616
SPEC EDUC -- SELF-CONTAINED	1210/3110	34,087	2,841	25,566
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	151,773	12,607	113,951
FLEXIBLE ALLOCATION	5310/3410	22,041	1,837	16,532
EARLY INTERVENTIONS	5641/3641	4,795	400	3,597
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,601	220	1,951
SCHOOL TRUST LAND PROGRAM	5420/3520	31,057	0	31,057
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,159,380	96,544	869,750
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,800	5,646	50,863
K-3 READING IMPROVEMENT	5805/3805	17,700	1,085	14,447
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,806	15,314	139,866
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	587	48	442
UPASS	5699/3799	1,681	140	1,261
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	7,500
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,893	0	5,893
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,432	0	2,432
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	3,080	0	3,080
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		159,116	51,187	79,561
RECIPIENT REVENUE "99" TOTAL:		3,631,947	298,710	2,735,848
RECIPIENT TOTAL:		3,791,063	349,897	2,815,409

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,419	0	8,419
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	22,083	5,715	12,017
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	35,690	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	4,925	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	102,481	52,436	52,436
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	2,751	0	2,751
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,281	0	2,281
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,902	0	5,902
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	12,843	3,860	7,256
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,190	8,859	16,572
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,951	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,779	5,531	5,531

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,682,180	140,182	1,261,636
PROFESSIONAL STAFF	VAR/3020	85,558	7,130	64,169
SPEC EDUC -- ADD-ON	1205/3105	147,374	12,282	110,531
SPEC EDUC -- SELF-CONTAINED	1210/3110	63	5	47
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,581	390	3,436
CLASS SIZE REDUCTION K-8	5201/3230	164,321	13,694	123,241
FLEXIBLE ALLOCATION	5310/3410	21,774	1,815	16,331
EARLY INTERVENTIONS	5641/3641	6,639	553	4,979
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,591	1,383	12,444
EHS -- GIFTED AND TALENTED	5331/3211	2,549	215	1,912
SCHOOL TRUST LAND PROGRAM	5420/3520	30,600	0	30,600
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,154,250	96,188	865,688
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	50,625
K-3 READING IMPROVEMENT	5805/3805	18,735	1,345	14,702
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,064	14,109	135,738
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	608	51	457
UPASS	5699/3799	1,659	138	1,244
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,862	0	5,862
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	538	0	538
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		238,795	76,401	113,165
RECIPIENT REVENUE "99" TOTAL:		3,591,830	295,304	2,705,969
RECIPIENT TOTAL:		3,830,625	371,705	2,819,134

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,523	0	5,523
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	7,794	1,041	5,325
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	33,200	33,200	33,200
Year 2012				
FED FORMULA TO LEAS	7801/4801	264	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,992	0	0
FLOW THROUGH	7524/4524	103,951	0	51,975
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	907	0	907
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	4,885	0	4,885
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	4,586	703	3,256
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,868	4,093	18,527
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,986	0	3,986
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,876	6,876	6,876

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,367,170	110,512	1,035,636
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	73	0	73
PROFESSIONAL STAFF	VAR/3020	75,435	6,229	56,750
SPEC EDUC -- ADD-ON	1205/3105	2,035,759	169,647	1,526,820
SPEC EDUC -- SELF-CONTAINED	1210/3110	63,851	5,321	47,889
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	79,235	6,206	60,616
FLEXIBLE ALLOCATION	5310/3410	39,473	3,290	29,605
EARLY INTERVENTIONS	5641/3641	2,398	200	1,799
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,072	175	1,554
SCHOOL TRUST LAND PROGRAM	5420/3520	18,479	0	18,479
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	834,480	66,833	633,983
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,800	3,909	37,075
K-3 READING IMPROVEMENT	5805/3805	29,304	10,121	21,978
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,509	11,559	111,834
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	400	33	300
UPASS	5699/3799	1,052	88	790
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,147	0	5,147
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	14,820	0	14,820
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		210,332	45,913	134,460
RECIPIENT REVENUE "99" TOTAL:		4,773,567	394,883	3,611,982
RECIPIENT TOTAL:		4,983,899	440,796	3,746,442

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	12,266	0	12,266
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	72,185	0	21,200
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	88,753	52,600	52,600
Year 2012				
FED FORMULA TO LEAS	7801/4801	89,624	0	88,887
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	147,242	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	149,608	57,640	77,349
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		134,137	0	134,137
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	6,040	0	6,040
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	13,388	0	13,388
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	41,303	732	13,191
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	89,210	7,632	37,752
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,983	0	0
Year 2012				
FLOW THROUGH	7522/4522	4,027	0	1,568

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	18,039	0	0
Year 2012				
EVALUATION	7860/4860	19,640	5,830	6,031
Year 2011				
EVALUATION		11,366	0	11,366
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,640,419	211,254	2,006,659
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(150)	0	(150)
PROFESSIONAL STAFF	VAR/3020	166,794	13,900	125,096
SPEC EDUC -- ADD-ON	1205/3105	410,339	34,195	307,755
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,247	1,104	9,936
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,297	2,038	18,223
CLASS SIZE REDUCTION K-8	5201/3230	236,402	19,645	177,469
FLEXIBLE ALLOCATION	5310/3410	36,629	2,936	27,823
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	4,001	338	3,001
SCHOOL TRUST LAND PROGRAM	5420/3520	46,700	0	46,700
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,751,040	145,849	1,313,495
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,400	8,529	76,813
K-3 READING IMPROVEMENT	5805/3805	32,408	1,962	26,523
EDUCATOR SALARY ADJUSTMENTS	5876/3876	271,925	22,661	203,944
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	865	72	649
UPASS	5699/3799	2,464	205	1,848
SCHOOL NURSES	5368/3468	1,689	135	1,283
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,915	0	8,915
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		902,311	124,434	475,775
RECIPIENT REVENUE "99" TOTAL:		5,760,143	465,583	4,363,465
RECIPIENT TOTAL:		6,662,454	590,017	4,839,240

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	11,173	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	118,077	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,996	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	9,931	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,417,656	201,471	1,813,242
PROFESSIONAL STAFF	VAR/3020	127,546	10,629	95,660
SPEC EDUC -- ADD-ON	1205/3105	249,592	20,799	187,194
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,879	1,407	12,660
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,841	320	2,881
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,325	0	2,325
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,581	390	3,436
CLASS SIZE REDUCTION K-8	5201/3230	240,714	20,060	180,536
FLEXIBLE ALLOCATION	5310/3410	31,995	2,666	23,996
EARLY INTERVENTIONS	5641/3641	3,689	308	2,767
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	3,663	308	2,747
SCHOOL TRUST LAND PROGRAM	5420/3520	42,126	0	42,126
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,684,350	140,363	1,263,263
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	98,500	8,208	73,875
K-3 READING IMPROVEMENT	5805/3805	24,992	1,967	19,092
EDUCATOR SALARY ADJUSTMENTS	5876/3876	243,229	20,269	182,422
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	787	66	591
UPASS	5699/3799	2,235	186	1,676
TEACHER SUPPLIES AND MATERIALS	5882/3882	8,082	0	8,082
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,108	0	1,108
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	5,729	0	5,729
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D	GEORGE WASHINGTON ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		146,906	0	5,729
RECIPIENT REVENUE "99" TOTAL:		5,214,616	429,978	3,924,724
RECIPIENT TOTAL:		5,361,522	429,978	3,930,453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	7,512	0	7,512
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	16,833	1,850	8,976
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	56,440	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	319	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	90,938	63,428	63,428
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,739	0	1,739
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	8,087	0	8,087
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,289	0	2,289
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	11,202	1,777	7,574
SCHOOL LUNCHES F10.555	8071/4571	10,054	1,619	7,050
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,874	5,645	23,173
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,360	2,360	2,360

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA Year 2013				
EVALUATION	7860/4860	11,093	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2013				
K-12	VAR/3010	1,441,036	119,986	1,081,080
PROFESSIONAL STAFF	VAR/3020	74,793	6,233	56,096
SPEC EDUC -- ADD-ON	1205/3105	152,523	12,710	114,392
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,526	711	6,395
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,093	258	2,321
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	854	0	854
CLASS SIZE REDUCTION K-8	5201/3230	147,680	12,248	110,938
FLEXIBLE ALLOCATION	5310/3410	19,100	1,592	14,326
EARLY INTERVENTIONS	5641/3641	10,144	845	7,608
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,933	1,578	14,201
EHS -- GIFTED AND TALENTED	5331/3211	2,183	183	1,637
SCHOOL TRUST LAND PROGRAM	5420/3520	26,803	0	26,803
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,022,580	85,215	766,935
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	59,800	4,983	44,850
K-3 READING IMPROVEMENT	5805/3805	18,905	1,412	14,668
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,170	10,181	91,628
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	556	46	417
UPASS	5699/3799	1,469	123	1,102
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,792	0	3,792
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	632	0	632
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		269,240	76,679	132,188
RECIPIENT REVENUE "99" TOTAL:		3,135,572	258,304	2,360,675
RECIPIENT TOTAL:		3,404,812	334,983	2,492,863

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,512	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	27,888	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	24,541	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		19,174	0	19,174
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	3,207	0	0
Year 2012				
EVALUATION	7860/4860	2,962	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	805,729	67,144	604,298
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,842	237	2,133
PROFESSIONAL STAFF	VAR/3020	76,896	6,408	57,672
SPEC EDUC -- ADD-ON	1205/3105	44,415	3,701	33,311
SPEC EDUC -- SELF-CONTAINED	1210/3110	853	71	640
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
FLEXIBLE ALLOCATION	5310/3410	9,686	808	7,265
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,665	889	7,999
EHS -- GIFTED AND TALENTED	5331/3211	1,221	103	916
CONCURRENT ENROLLMENT	5333/3213	895	75	672
SCHOOL TRUST LAND PROGRAM	5420/3520	10,063	0	10,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	403,560	33,630	302,670
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	23,600	1,967	17,701
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,212	1,649	18,266
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	288	24	216
UPASS	5699/3799	631	53	474
TEACHER SUPPLIES AND MATERIALS	5882/3882	696	0	696
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	431	0	431
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,054	0	1,054

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		83,338	0	20,228
RECIPIENT REVENUE "99" TOTAL:		1,418,067	116,958	1,067,212
RECIPIENT TOTAL:		1,501,405	116,958	1,087,440

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,305	0	5,148
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	11,315	1,292	7,388
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	37,351	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	303	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	58,226	0	0
Year 2012				
FLOW THROUGH	7524/4524	60,733	43,941	43,941
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,333	0	1,333
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,836	0	5,836
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	6,733	872	4,809
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	29,939	3,912	19,850
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	7,319	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	956,325	79,469	717,917
PROFESSIONAL STAFF	VAR/3020	91,802	7,651	68,852
SPEC EDUC -- ADD-ON	1205/3105	90,669	7,556	68,003
SPEC EDUC -- SELF-CONTAINED	1210/3110	40,973	3,415	30,730
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D	OPEN CLASSROOM CHARTER SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,435	1,620	14,577
CLASS SIZE REDUCTION K-8	5201/3230	90,454	7,397	68,265
FLEXIBLE ALLOCATION	5310/3410	13,498	1,119	10,143
EARLY INTERVENTIONS	5641/3641	7,562	631	5,672
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,356	1,196	10,767
EHS -- GIFTED AND TALENTED	5331/3211	1,449	122	1,087
SCHOOL TRUST LAND PROGRAM	5420/3520	17,564	0	17,564
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	649,800	53,865	488,205
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,000	3,150	28,550
K-3 READING IMPROVEMENT	5805/3805	13,406	3,590	10,055
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,227	8,602	77,420
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	400	32	303
UPASS	5699/3799	1,007	84	756
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,468	0	3,468
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		224,393	50,017	88,305
RECIPIENT REVENUE "99" TOTAL:		2,155,779	179,698	1,624,123
RECIPIENT TOTAL:		2,380,172	229,715	1,712,428

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	21,805	2,051	10,075
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	39,010	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	32,076	0	22,735
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	76,330	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	18,000	0	8,000
FLOW THROUGH	7524/4524	76,576	0	34,593
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		77,490	0	77,490
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,535	0	1,535
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	4,221	0	4,221
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	12,980	1,692	7,708
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	31,418	3,164	15,156
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,207	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,215	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,400	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	8,023	0	5,444
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,267,617	105,482	951,170
PROFESSIONAL STAFF	VAR/3020	85,499	7,125	64,125
SPEC EDUC -- ADD-ON	1205/3105	137,491	11,458	103,119
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	132,196	10,994	99,214
FLEXIBLE ALLOCATION	5310/3410	16,978	1,410	12,750
EARLY INTERVENTIONS	5641/3641	5,902	492	4,428
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,533	1,211	10,900
EHS -- GIFTED AND TALENTED	5331/3211	1,921	162	1,441
SCHOOL TRUST LAND PROGRAM	5420/3520	24,196	0	24,196
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	897,750	74,813	673,313
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	39,375
K-3 READING IMPROVEMENT	5805/3805	15,231	3,244	11,423
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,382	9,305	87,469
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	43	389
UPASS	5699/3799	1,329	111	998
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,793	0	3,793
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	33,000	1,375	23,375
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,268	0	1,268
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	40,371	0	40,371
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		454,657	6,907	227,328
RECIPIENT REVENUE "99" TOTAL:		2,809,489	231,799	2,114,535
RECIPIENT TOTAL:		3,264,146	238,706	2,341,863

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	2,485	0	2,485
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	8,815	829	5,232
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	65,524	12,986	36,025
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	4,635	0	4,160
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	24,007	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		2,643	0	2,643
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,446	0	1,446
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	12,638	0	12,638
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	7,027	0	7,027
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	27,512	2,832	14,184
SCHOOL LUNCHES F10.555	8071/4571	5,792	726	3,636
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,589	5,231	26,198
SCHOOL ASSP F10.555	8075/4575	600	253	1,043

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	150	0	150
REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	9,593	1,263	4,803
REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,031	0	1,031
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,466	1,093	2,790
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	298,979	24,747	224,740
PROFESSIONAL STAFF	VAR/3020	20,175	1,567	15,476
SPEC EDUC -- ADD-ON	1205/3105	30,744	2,562	23,058
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	30,705	2,523	23,138
FLEXIBLE ALLOCATION	5310/3410	3,999	329	3,014
EARLY INTERVENTIONS	5641/3641	9,590	800	7,193
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	66,941	11,157	50,206
AT-RISK -- GANG PREVENTION	5608/3708	10,950	3,667	3,667
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,763	0	5,763
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	217,170	18,098	162,878
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	12,700	1,058	9,525
K-3 READING IMPROVEMENT	5805/3805	6,643	369	5,537
EDUCATOR SALARY ADJUSTMENTS	5876/3876	33,610	2,227	26,931
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	227	19	171
UPASS	5699/3799	416	35	313
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,057	0	1,057
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	16,500	1,375	12,375
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	275	0	275
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	388	0	388

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	706	0	706
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		331,659	25,213	126,197
RECIPIENT REVENUE "99" TOTAL:		769,216	70,732	577,494
RECIPIENT TOTAL:		1,100,875	95,945	703,691

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
	PGM/REV			
	RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	7,949	0	7,949
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	75,090	0	0
Year 2012				
FLOW THROUGH	7524/4524	73,405	8,710	23,678
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,953	0	0
Year 2012				
EVALUATION	7860/4860	6,758	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,972,194	162,578	1,487,010
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,305)	(850)	(1,305)
PROFESSIONAL STAFF	VAR/3020	80,275	6,690	60,207
SPEC EDUC -- ADD-ON	1205/3105	130,965	10,914	98,225
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,563	0	1,563
CAREER AND TECH ED -- ADD-ON	VAR/3155	25,627	2,133	19,227
CLASS SIZE REDUCTION K-8	5201/3230	51,242	4,271	38,432
FLEXIBLE ALLOCATION	5310/3410	23,621	1,958	17,749
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,988	251	2,241
EHS -- ADVANCED PLACEMENT	5332/3212	5,013	418	3,761
CONCURRENT ENROLLMENT	5333/3213	2,480	121	2,119
SCHOOL TRUST LAND PROGRAM	5420/3520	28,633	0	28,633
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,049,940	86,712	789,806
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,400	5,071	46,188
EDUCATOR SALARY ADJUSTMENTS	5876/3876	195,162	16,264	146,372
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	575	48	432
UPASS	5699/3799	1,558	130	1,170
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,500	0	6,500
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,579	0	1,579

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,579	0	1,579
RECIPIENT NON REVENUE "99" TOTAL:		171,734	8,710	33,206
RECIPIENT REVENUE "99" TOTAL:		3,647,541	297,469	2,755,164
RECIPIENT TOTAL:		3,819,275	306,179	2,788,370

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,124	0	6,124
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	10,163	840	5,104
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	59,968	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	587	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	90,031	0	50,456
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,050	0	1,050
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	6,699	0	6,699
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,351	0	2,351
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	14,915	1,314	7,199
SCHOOL LUNCHES F10.555	8071/4571	6,479	735	3,419
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,058	3,949	21,864
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	4,102	0	1,336
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	10,006	0	4,266

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	376	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,146,553	94,127	864,171
PROFESSIONAL STAFF	VAR/3020	36,395	3,033	27,297
SPEC EDUC -- ADD-ON	1205/3105	212,006	17,668	159,005
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,664	1,055	9,498
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,110	260	2,333
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	111,170	9,265	83,378
FLEXIBLE ALLOCATION	5310/3410	15,977	1,306	12,061
EARLY INTERVENTIONS	5641/3641	8,299	692	6,225
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,169	1,764	15,877
EHS -- GIFTED AND TALENTED	5331/3211	1,737	146	1,303
SCHOOL TRUST LAND PROGRAM	5420/3520	20,994	0	20,994
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	769,500	63,484	579,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,713	33,863
K-3 READING IMPROVEMENT	5805/3805	16,155	924	13,384
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,564	7,183	65,017
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	459	38	344
UPASS	5699/3799	1,158	97	869
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,709	0	2,709
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	500	0	500
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	1,082	0	1,082
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		254,991	6,838	110,950
RECIPIENT REVENUE "99" TOTAL:		2,512,119	204,755	1,897,878
RECIPIENT TOTAL:		2,767,110	211,593	2,008,828

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,938	0	5,938
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	20,115	2,170	11,149
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	152,570	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	946	0	0
Year 2011				
FED PROGRAM IMP TO LEAS	7801/4801	108,863	0	108,863
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	73,427	41,404	41,404
Year 2012				
FLOW THROUGH	7524/4524	20,781	0	20,781
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,898	0	2,898
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	21,516	0	21,516
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	5,568	0	5,568
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	25,509	2,281	11,448
SCHOOL LUNCHES F10.555	8071/4571	14,323	1,898	8,000
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	102,920	11,851	49,930
SCHOOL ASSP F10.555	8075/4575	1,793	137	652

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	161	0	161
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,278	2,278	2,278
REVENUE 73 T733 F84.365A ENGLISH LANG ACQ				
Year 2013				
FED FORMULA TO LEAS	7880/4880	34,437	18,874	18,874
Year 2012				
FED FORMULA TO LEAS	7880/4880	2,835	0	2,835
Year 2011				
FED FORMULA TO LEAS	7880/4880	0	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	18,208	8,535	8,535
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,065,759	88,341	800,738
PROFESSIONAL STAFF	VAR/3020	46,850	3,478	36,418
SPEC EDUC -- ADD-ON	1205/3105	102,095	8,508	76,572
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
CLASS SIZE REDUCTION K-8	5201/3230	106,983	8,915	80,237
FLEXIBLE ALLOCATION	5310/3410	13,839	1,132	10,445
EARLY INTERVENTIONS	5641/3641	19,181	1,599	14,386
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	91,178	7,599	68,384
EHS -- GIFTED AND TALENTED	5331/3211	1,615	136	1,211
SCHOOL TRUST LAND PROGRAM	5420/3520	20,217	0	20,217
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	726,750	59,352	548,696
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,500	3,471	32,088
K-3 READING IMPROVEMENT	5805/3805	20,171	1,077	16,941
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,944	7,829	70,459
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	447	37	335
UPASS	5699/3799	1,139	95	855
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,146	0	3,146
TITLE I PARA EDUCATOR	5685/3785	17,647	0	17,647
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	532	0	532

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	2,319	0	2,319
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		717,405	89,428	323,149
RECIPIENT REVENUE "99" TOTAL:		2,377,917	191,768	1,802,636
RECIPIENT TOTAL:		3,095,322	281,196	2,125,785

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,343	0	4,342
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	14,717	0	6,974
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	49,446	0	28,170
Year 2012				
FLOW THROUGH	7524/4524	9,879	0	9,879
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,608	0	1,608
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,322	0	5,322
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	8,622	0	4,920
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,768	0	12,273
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,435	0	0
Year 2011				
FLOW THROUGH		9	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,237	0	0
Year 2012				
EVALUATION	7860/4860	5,514	926	1,389
Year 2011				
EVALUATION		2,933	0	2,592
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	729,826	60,819	547,370

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E	USU EDITH BOWEN LAB SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
PROFESSIONAL STAFF	VAR/3020	83,936	6,995	62,953
SPEC EDUC -- ADD-ON	1205/3105	97,984	8,165	73,488
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,506	0	1,506
CLASS SIZE REDUCTION K-8	5201/3230	74,319	6,193	55,739
FLEXIBLE ALLOCATION	5310/3410	10,385	866	7,789
EARLY INTERVENTIONS	5641/3641	5,902	492	4,428
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,943	995	8,957
EHS -- GIFTED AND TALENTED	5331/3211	1,106	94	830
SCHOOL TRUST LAND PROGRAM	5420/3520	13,539	0	13,539
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	519,840	43,320	389,880
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,533	22,800
K-3 READING IMPROVEMENT	5805/3805	10,100	722	7,933
EDUCATOR SALARY ADJUSTMENTS	5876/3876	108,280	9,023	81,210
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	348	29	263
UPASS	5699/3799	805	67	604
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,997	0	2,997
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,418	0	1,418
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	664	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		136,497	926	77,469
RECIPIENT REVENUE "99" TOTAL:		1,709,860	140,749	1,287,626
RECIPIENT TOTAL:		1,846,357	141,675	1,365,095

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,233	0	8,223
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	105,819	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	125,988	0	116,152
Year 2011				
FED FORMULA TO LEAS	7801/4801	12,640	0	12,640
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	93,804	0	35,444
Year 2012				
FLOW THROUGH	7524/4524	19,635	0	19,635
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,426	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,362	0	0
Year 2011				
FLOW THROUGH		2,292	0	2,292
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	9,800	0	9,800
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,802,359	150,197	1,351,770
PROFESSIONAL STAFF	VAR/3020	78,803	6,433	59,506
SPEC EDUC -- ADD-ON	1205/3105	198,278	16,524	148,709
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,327	611	5,496
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,760	0	1,760
CLASS SIZE REDUCTION K-8	5201/3230	155,947	12,996	116,961
FLEXIBLE ALLOCATION	5310/3410	23,480	1,957	17,611
EARLY INTERVENTIONS	5641/3641	16,783	1,399	12,588
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,679	2,557	23,010
EHS -- GIFTED AND TALENTED	5331/3211	2,731	230	2,048
SCHOOL TRUST LAND PROGRAM	5420/3520	29,822	0	29,822
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,152,540	96,045	864,405
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,400	5,617	50,551
K-3 READING IMPROVEMENT	5805/3805	26,477	1,933	20,679

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,190	10,516	94,643
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	573	48	431
UPASS	5699/3799	1,620	135	1,215
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,876	0	3,876
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,000	0	1,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		382,999	0	204,186
RECIPIENT REVENUE "99" TOTAL:		3,730,029	307,397	2,807,870
RECIPIENT TOTAL:		4,113,028	307,397	3,012,056

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	7,676	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	13,711	1,612	8,741
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		4,200	0	4,200
Year 2012				
STAFF DEVELOPMENT	5610/3710	5,560	0	5,560
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	60,590	0	10,456
FED PROGRAM IMP TO LEAS	7801/4801	100,000	7,697	7,697
Year 2012				
FED FORMULA TO LEAS	7801/4801	20,002	0	15,217
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	81,896	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,921	0	1,921
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	8,787	0	8,787
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,339	0	2,339
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	18,149	1,995	8,353
SCHOOL LUNCHES F10.555	8071/4571	7,893	1,411	5,755
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,953	5,445	24,314

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	11,743	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,150,874	179,218	1,613,220
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,526	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(150)	0	(150)
PROFESSIONAL STAFF	VAR/3020	72,607	6,051	54,456
SPEC EDUC -- ADD-ON	1205/3105	275,974	22,998	206,982
SPEC EDUC -- SELF-CONTAINED	1210/3110	34,988	2,916	26,242
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,000	0	3,000
CLASS SIZE REDUCTION K-8	5201/3230	44,277	3,690	33,209
FLEXIBLE ALLOCATION	5310/3410	27,049	2,254	20,287
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	3,259	275	2,444
EHS -- ADVANCED PLACEMENT	5332/3212	494	35	388
CONCURRENT ENROLLMENT	5333/3213	13,420	1,118	10,065
SCHOOL TRUST LAND PROGRAM	5420/3520	27,489	0	27,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,020,870	84,859	766,295
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	59,700	4,963	44,813
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,863	7,251	69,112
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	534	45	401
UPASS	5699/3799	1,501	125	1,126
USTAR CENTERS	5881/3881	77,500	6,459	58,126
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,018	0	3,018
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,189	0	2,189
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	6,042	0	6,042
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		396,462	18,160	109,382
RECIPIENT REVENUE "99" TOTAL:		3,927,092	323,017	2,949,546
RECIPIENT TOTAL:		4,323,554	341,177	3,058,928

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	16,583	0	16,583
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	30,719	3,213	17,109
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	83,000	0	31,299
Year 2012				
FED FORMULA TO LEAS	7801/4801	5,153	0	4,602
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,323	0	0
FLOW THROUGH	7524/4524	180,081	0	56,979
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	29,681	0	29,681
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,903	0	2,903
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	9,539	0	9,539
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	19,384	2,651	12,822
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,835	6,500	31,686
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	19,878	0	0
Year 2012				
EVALUATION	7860/4860	5,460	5,460	5,460
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	3,956,235	329,686	2,967,176
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	363	0	363

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
PROFESSIONAL STAFF	VAR/3020	132,940	11,078	99,705
SPEC EDUC -- ADD-ON	1205/3105	308,583	25,715	231,437
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,625	386	3,469
SPEC EDUC -- STATE PROGRAMS	1225/3125	298	0	298
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,683	0	5,683
CLASS SIZE REDUCTION K-8	5201/3230	335,355	27,822	251,890
FLEXIBLE ALLOCATION	5310/3410	49,470	4,123	37,103
EARLY INTERVENTIONS	5641/3641	3,689	308	2,767
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	5,995	505	4,496
INT BACCALAUREATE PROGRAM	5612/3612	4,545	379	3,410
SCHOOL TRUST LAND PROGRAM	5420/3520	64,767	0	64,767
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,479,500	206,625	1,859,625
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	145,000	12,083	108,750
K-3 READING IMPROVEMENT	5805/3805	41,065	8,459	30,799
EDUCATOR SALARY ADJUSTMENTS	5876/3876	380,479	31,707	285,360
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,153	96	865
UPASS	5699/3799	3,368	281	2,527
TEACHER SUPPLIES AND MATERIALS	5882/3882	12,240	0	12,240
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,915	0	2,915
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	2,964	0	2,964
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		461,503	17,824	221,627
RECIPIENT REVENUE "99" TOTAL:		7,944,994	659,814	5,980,690
RECIPIENT TOTAL:		8,406,497	677,638	6,202,317

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	9,337	0	9,337
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	12,634	0	4,859
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	64,741	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,946	0	3,442
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	113,142	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	788	0	788
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	368	0	368
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	6,684	0	6,684
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	7,343	0	2,841
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,750	0	17,899
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,605	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	13,202	0	0
Year 2012				
EVALUATION	7860/4860	13,772	0	13,772

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,238,586	185,896	1,680,900
PROFESSIONAL STAFF	VAR/3020	99,410	8,285	74,558
SPEC EDUC -- ADD-ON	1205/3105	327,124	27,260	245,343
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,616	551	4,962
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,370	371	3,278
CLASS SIZE REDUCTION K-8	5201/3230	210,618	17,552	157,964
FLEXIBLE ALLOCATION	5310/3410	30,263	2,522	22,698
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,004	1,584	14,254
EHS -- GIFTED AND TALENTED	5331/3211	3,392	286	2,544
SCHOOL TRUST LAND PROGRAM	5420/3520	34,442	0	34,442
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,542,420	128,535	1,156,815
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	90,200	7,517	67,651
K-3 READING IMPROVEMENT	5805/3805	27,150	4,104	20,363
EDUCATOR SALARY ADJUSTMENTS	5876/3876	210,518	17,544	157,889
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	655	55	492
UPASS	5699/3799	1,851	154	1,388
TEACHER SUPPLIES AND MATERIALS	5882/3882	7,201	0	7,201
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		294,312	0	59,990
RECIPIENT REVENUE "99" TOTAL:		4,856,853	402,415	3,655,180
RECIPIENT TOTAL:		5,151,165	402,415	3,715,170

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	7,600	0	7,599
CORE ASSESSMENT	5604/3704	875	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	3,066	730	4,122
REVENUE 03 STATE DRIVER TRAINING TAX12				
Year 2013				
STAFF DEVELOPMENT		3,300	0	3,300
Year 2012				
STAFF DEVELOPMENT	5610/3710	3,450	0	3,450
Year 2011				
STAFF DEVELOPMENT		7,122	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	67,429	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	310	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	98,218	0	79,740
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	847	0	847
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	5,047	0	5,047
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	2,071	602	2,543
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,840	3,253	15,654
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	12,711	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	2,066	0	2,066
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,196,848	183,036	1,647,742
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(525)	0	(525)
PROFESSIONAL STAFF	VAR/3020	111,199	8,566	85,503
SPEC EDUC -- ADD-ON	1205/3105	192,094	16,008	144,072
SPEC EDUC -- SELF-CONTAINED	1210/3110	51,582	4,299	38,687
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	77,281	5,679	60,243
FLEXIBLE ALLOCATION	5310/3410	27,461	2,289	20,596
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	3,329	281	2,497
EHS -- ADVANCED PLACEMENT	5332/3212	777	65	584
CONCURRENT ENROLLMENT	5333/3213	2,486	208	1,865
SCHOOL TRUST LAND PROGRAM	5420/3520	27,169	0	27,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,193,580	99,323	895,613
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	69,800	5,809	52,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	108,883	9,074	81,663
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	520	43	390
UPASS	5699/3799	1,487	124	1,116
USTAR CENTERS	5881/3881	50,000	4,167	37,501
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,771	0	3,771
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,144	0	1,144
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	3,557	0	3,557
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		334,509	4,585	127,925
RECIPIENT REVENUE "99" TOTAL:		4,127,996	339,731	3,108,840
RECIPIENT TOTAL:		4,462,505	344,316	3,236,765

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,441	0	6,441
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	19,068	2,241	12,764
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	87,950	0	33,523
Year 2012				
FED FORMULA TO LEAS	7801/4801	334	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,897	0	0
FLOW THROUGH	7524/4524	73,435	0	42,567
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,417	0	2,417
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	10,489	0	10,489
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,294	0	3,294
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	13,955	1,979	10,053
SCHOOL LUNCHES F10.555	8071/4571	11,215	1,849	8,930
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	45,224	6,329	31,708
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,258	0	1,258

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	13,632	13,632	13,632
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,626,477	127,885	1,243,349
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,400)	(175)	(1,400)
PROFESSIONAL STAFF	VAR/3020	69,800	5,817	52,351
SPEC EDUC -- ADD-ON	1205/3105	138,025	11,502	103,519
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,556	1,713	15,417
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,156	263	2,367
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	111,048	9,254	83,286
FLEXIBLE ALLOCATION	5310/3410	20,543	1,625	15,667
EARLY INTERVENTIONS	5641/3641	7,930	661	5,949
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,585	1,466	13,189
EHS -- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,321	0	22,321
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,022,580	81,510	778,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	59,800	4,767	45,501
K-3 READING IMPROVEMENT	5805/3805	19,065	2,526	14,299
EDUCATOR SALARY ADJUSTMENTS	5876/3876	153,497	12,792	115,123
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	482	41	362
UPASS	5699/3799	1,244	104	934
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,209	0	5,209
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,000	0	1,000
RECIPIENT TOTAL:		3,601,527	287,781	2,693,569

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,769	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	76,466	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	438	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	49,931	0	0
Year 2012				
FLOW THROUGH	7524/4524	44,101	11,580	11,580
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	10,170	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,101,446	86,177	842,917
PROFESSIONAL STAFF	VAR/3020	81,509	6,793	61,132
SPEC EDUC -- ADD-ON	1205/3105	126,984	10,582	95,238
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CLASS SIZE REDUCTION K-8	5201/3230	50,709	4,172	38,192
FLEXIBLE ALLOCATION	5310/3410	14,250	1,096	10,963
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,888	1,241	11,167
EHS -- GIFTED AND TALENTED	5331/3211	1,669	141	1,252
SCHOOL TRUST LAND PROGRAM	5420/3520	15,323	0	15,323
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	595,080	47,097	453,791
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	34,800	2,754	26,538
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,122	5,744	52,890
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	377	32	283
UPASS	5699/3799	894	75	671
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,338	0	2,338
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		185,875	11,580	11,580
RECIPIENT REVENUE "99" TOTAL:		2,112,773	166,103	1,614,484
RECIPIENT TOTAL:		2,298,648	177,683	1,626,064

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	22,965	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	401,665	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	384,999	0	142,613
Year 2011				
FED PROGRAM IMP TO LEAS	7801/4801	229,899	0	229,899
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	267,423	0	0
Year 2012				
FLOW THROUGH	7524/4524	277,687	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		70,987	0	70,987
FLOW THROUGH		32,192	0	32,192
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	4,834	0	0
Year 2012				
FLOW THROUGH	7522/4522	5,012	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	55,692	0	0
Year 2012				
EVALUATION	7860/4860	60,338	0	0
Year 2011				
EVALUATION		70,182	0	70,182
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	5,817,618	484,802	4,363,214
PUBLIC EDUCATION ONLINE DISTRIBUTION		41,592	9,650	41,592
PROFESSIONAL STAFF	VAR/3020	318,708	25,681	241,667
SPEC EDUC -- ADD-ON	1205/3105	1,950,500	162,542	1,462,876
SPEC EDUC -- SELF-CONTAINED	1210/3110	27,661	2,305	20,746
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,549	463	4,162
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,200	0	4,200
CLASS SIZE REDUCTION K-8	5201/3230	362,139	29,478	273,707
FLEXIBLE ALLOCATION	5310/3410	89,806	7,484	67,355

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
EARLY INTERVENTIONS	5641/3641	20,841	1,737	15,632
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	8,815	743	6,611
CONCURRENT ENROLLMENT	5333/3213	748	62	561
SCHOOL TRUST LAND PROGRAM	5420/3520	91,479	0	91,479
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,505,500	292,125	2,629,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	205,000	17,083	153,750
K-3 READING IMPROVEMENT	5805/3805	89,245	6,319	70,287
EDUCATOR SALARY ADJUSTMENTS	5876/3876	322,742	26,896	242,057
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,536	128	1,152
UPASS	5699/3799	4,704	392	3,528
TEACHER SUPPLIES AND MATERIALS	5882/3882	10,286	0	10,286
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	2,250	0	2,250
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	31,859	0	31,812
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,015,734	0	577,685
RECIPIENT REVENUE "99" TOTAL:		12,887,645	1,068,451	9,711,282
RECIPIENT TOTAL:		14,903,379	1,068,451	10,288,967

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS MENTORING PROGRAM		0	0	120
FY 13 ONLINE TECHNOLOGY	5646/3646	9,315	0	9,315
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	4,692	413	2,444
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	33,280	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	22,897	0	22,571
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	111,038	0	0
Year 2012				
FLOW THROUGH	7524/4524	113,733	0	74,278
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	576	0	576
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	0	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,351	0	3,351
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	3,732	279	1,364
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,645	2,022	9,556
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,537	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,582	0	2,582

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,702	0	0
Year 2012				
EVALUATION	7860/4860	10,492	0	0
Year 2011				
EVALUATION		13,324	0	13,324
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,946,059	159,856	1,466,493
PROFESSIONAL STAFF	VAR/3020	96,216	8,018	72,162
SPEC EDUC -- ADD-ON	1205/3105	277,116	23,093	207,837
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,364	1,280	11,523
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,818	0	1,818
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,686	401	3,515
CLASS SIZE REDUCTION K-8	5201/3230	168,452	13,915	126,709
FLEXIBLE ALLOCATION	5310/3410	26,308	2,166	19,812
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,414	1,368	12,311
EHS -- GIFTED AND TALENTED	5331/3211	2,949	249	2,212
SCHOOL TRUST LAND PROGRAM	5420/3520	34,350	0	34,350
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,282,500	106,875	961,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	56,250
K-3 READING IMPROVEMENT	5805/3805	20,904	1,224	17,232
EDUCATOR SALARY ADJUSTMENTS	5876/3876	207,706	17,309	155,780
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	674	57	506
UPASS	5699/3799	1,844	154	1,384
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,623	0	6,623
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	649	0	649
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		355,896	2,714	139,481
RECIPIENT REVENUE "99" TOTAL:		4,188,016	342,414	3,160,830
RECIPIENT TOTAL:		4,543,912	345,128	3,300,311

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	24,063	2,713	14,439
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	57,467	0	33,135
Year 2012				
FED FORMULA TO LEAS	7801/4801	597	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	98,530	0	0
Year 2012				
FLOW THROUGH	7524/4524	98,811	0	92,787
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		17,378	0	17,378
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,649	0	2,649
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	11,755	0	11,755
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,308	0	2,308
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	12,500	2,106	10,110
SCHOOL LUNCHES F10.555	8071/4571	14,078	1,831	8,686
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,701	7,470	36,088
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,992	0	0
Year 2012				
FLOW THROUGH	7522/4522	3,003	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2011				
FLOW THROUGH		2,994	0	2,994
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	13,213	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,681,185	139,870	1,261,574
PROFESSIONAL STAFF	VAR/3020	46,748	3,896	35,062
SPEC EDUC -- ADD-ON	1205/3105	171,585	14,299	128,690
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,452	621	5,589
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	779	0	779
CLASS SIZE REDUCTION K-8	5201/3230	166,190	13,850	124,643
FLEXIBLE ALLOCATION	5310/3410	21,687	1,801	16,286
EARLY INTERVENTIONS	5641/3641	9,590	800	7,193
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,547	214	1,910
SCHOOL TRUST LAND PROGRAM	5420/3520	31,057	0	31,057
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,154,250	96,188	865,688
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	50,625
K-3 READING IMPROVEMENT	5805/3805	21,311	1,166	17,814
EDUCATOR SALARY ADJUSTMENTS	5876/3876	167,864	13,989	125,899
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	618	52	464
UPASS	5699/3799	1,672	139	1,254
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,599	0	5,599
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	543	0	543
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		419,039	14,120	232,329
RECIPIENT REVENUE "99" TOTAL:		3,567,287	293,270	2,687,503
RECIPIENT TOTAL:		3,986,326	307,390	2,919,832

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS MENTORING PROGRAM		0	0	1,069
FY 13 ONLINE TECHNOLOGY	5646/3646	9,993	0	9,993
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	15,000	2,395	9,492
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	79,680	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	12,370	0	11,850
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	116,915	0	0
Year 2012				
FLOW THROUGH	7524/4524	113,737	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		25,818	0	25,818
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	0	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	5,500	1,617	7,111
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,500	6,293	26,274
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,237	0	0
Year 2012				
FLOW THROUGH	7522/4522	2,204	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	15,576	0	0
Year 2012				
EVALUATION	7860/4860	14,257	0	0
Year 2011				
EVALUATION		9,681	0	9,681
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	374	0	0
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,094,696	174,437	1,573,487
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(700)	(350)	(700)
PROFESSIONAL STAFF	VAR/3020	101,661	8,472	76,247
SPEC EDUC -- ADD-ON	1205/3105	189,769	15,814	142,327
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,435	1,370	12,327
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,818	0	1,818
CAREER AND TECH ED -- ADD-ON	VAR/3155	24,306	2,039	18,230
CLASS SIZE REDUCTION K-8	5201/3230	186,406	15,534	139,805
FLEXIBLE ALLOCATION	5310/3410	27,337	2,278	20,503
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,395	1,616	14,546
EHS -- GIFTED AND TALENTED	5331/3211	3,174	268	2,381
SCHOOL TRUST LAND PROGRAM	5420/3520	37,186	0	37,186
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,385,100	115,425	1,038,825
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	81,000	6,750	60,750
K-3 READING IMPROVEMENT	5805/3805	25,358	1,721	20,194
EDUCATOR SALARY ADJUSTMENTS	5876/3876	203,796	16,983	152,847
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	718	60	539
UPASS	5699/3799	1,981	165	1,486
SCHOOL NURSES	5368/3468	1,398	111	1,064
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,692	0	6,692
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	488	0	488
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		451,342	10,305	101,288
RECIPIENT REVENUE "99" TOTAL:		4,410,398	362,892	3,322,831
RECIPIENT TOTAL:		4,861,740	373,197	3,424,119

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,693	0	4,693
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	37,493	0	0
Year 2012				
FLOW THROUGH	7524/4524	26,899	0	6,287
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	4,106	0	0
Year 2012				
EVALUATION	7860/4860	4,249	0	4,249
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,139,074	78,470	912,390
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(14,243)	(2,725)	(14,243)
PUBLIC EDUCATION ONLINE DISTRIBUTION		17,477	(83)	17,477
PROFESSIONAL STAFF	VAR/3020	64,164	2,337	57,155
SPEC EDUC -- ADD-ON	1205/3105	88,836	7,403	66,627
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,804	567	5,103
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
FLEXIBLE ALLOCATION	5310/3410	13,574	904	10,864
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,726	146	1,295
SCHOOL TRUST LAND PROGRAM	5420/3520	15,003	0	15,003
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	571,140	39,330	453,150
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,400	2,300	26,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	9,928	89,350
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	342	29	257
UPASS	5699/3799	878	74	659
USTAR CENTERS	5881/3881	66,400	5,534	49,801
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,019	0	4,019
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	550	0	550
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	9F	OPEN HIGH SCHOOL OF UTAH	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2011							
CTE SAFE AND DRUG FREE STATE ACT					0	0	0
	RECIPIENT NON REVENUE "99" TOTAL:				77,440	0	15,229
	RECIPIENT REVENUE "99" TOTAL:				2,137,386	144,974	1,702,791
	RECIPIENT TOTAL:				2,214,826	144,974	1,718,020

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	8,878	0	8,878
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	15,000	2,166	5,944
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	46,480	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	18,662	0	15,706
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	102,411	0	0
Year 2012				
FLOW THROUGH	7524/4524	102,966	0	65,940
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
FLOW THROUGH		18,757	0	18,757
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	258	0	258
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	1,444	0	1,444
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	7,500	1,462	4,083
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,500	5,002	19,486
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,473	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	10,486	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2012				
EVALUATION	7860/4860	9,854	0	6,963
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,986,277	164,998	1,491,283
PROFESSIONAL STAFF	VAR/3020	82,776	6,780	62,438
SPEC EDUC -- ADD-ON	1205/3105	260,150	21,680	195,113
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,153	596	5,365
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,078	0	2,078
CLASS SIZE REDUCTION K-8	5201/3230	184,063	15,339	138,048
FLEXIBLE ALLOCATION	5310/3410	26,420	2,202	19,816
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	3,010	255	2,258
SCHOOL TRUST LAND PROGRAM	5420/3520	32,521	0	32,521
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,338,930	111,578	1,004,198
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	78,300	6,525	58,725
K-3 READING IMPROVEMENT	5805/3805	21,228	1,540	16,607
EDUCATOR SALARY ADJUSTMENTS	5876/3876	204,951	17,079	153,713
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	633	53	476
UPASS	5699/3799	1,755	146	1,316
SCHOOL NURSES	5368/3468	1,361	108	1,037
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,836	0	6,836
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,299	0	1,299
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		373,669	8,630	147,459
RECIPIENT REVENUE "99" TOTAL:		4,248,851	349,639	3,199,961
RECIPIENT TOTAL:		4,622,520	358,269	3,347,420

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	155,348	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	53,774	0	53,332
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	124,362	0	55,728
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	2,399	0	2,399
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	22,373	0	0
Year 2012				
EVALUATION	7860/4860	13,057	0	13,057
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,103,450	173,482	1,583,006
PROFESSIONAL STAFF	VAR/3020	92,439	7,703	69,329
SPEC EDUC -- ADD-ON	1205/3105	360,926	30,078	270,695
SPEC EDUC -- SELF-CONTAINED	1210/3110	108,076	9,006	81,057
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,514	0	1,514
CLASS SIZE REDUCTION K-8	5201/3230	207,913	17,326	155,935
FLEXIBLE ALLOCATION	5310/3410	30,162	2,492	22,688
EARLY INTERVENTIONS	5641/3641	15,492	1,291	11,619
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,808	2,734	24,606
EHS -- GIFTED AND TALENTED	5331/3211	3,187	268	2,390
SCHOOL TRUST LAND PROGRAM	5420/3520	39,427	0	39,427
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,441,530	118,774	1,085,210
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	84,300	6,946	63,463
K-3 READING IMPROVEMENT	5805/3805	30,690	2,087	24,431
EDUCATOR SALARY ADJUSTMENTS	5876/3876	206,760	17,230	155,070
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	737	62	553
UPASS	5699/3799	2,100	175	1,575
TEACHER SUPPLIES AND MATERIALS	5882/3882	6,692	0	6,692
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,141	0	1,141

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		371,313	0	124,516
RECIPIENT REVENUE "99" TOTAL:		4,771,728	389,853	3,602,190
RECIPIENT TOTAL:		5,143,041	389,853	3,726,706

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	3,075	0	3,075
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	8,300	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	33,706	16,853	16,853
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	1,000
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	2,186	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	450,741	37,562	338,057
PROFESSIONAL STAFF	VAR/3020	15,077	1,246	11,338
SPEC EDUC -- ADD-ON	1205/3105	88,638	7,387	66,479
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,052	1,421	12,789
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,176	351	3,132
CLASS SIZE REDUCTION K-8	5201/3230	43,910	3,660	32,933
FLEXIBLE ALLOCATION	5310/3410	6,535	545	4,902
EARLY INTERVENTIONS	5641/3641	1,844	154	1,384
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	683	57	512
SCHOOL TRUST LAND PROGRAM	5420/3520	8,233	0	8,233
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	307,800	25,650	230,850
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	13,500
K-3 READING IMPROVEMENT	5805/3805	5,169	356	4,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,738	5,229	47,054
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	266	22	200
UPASS	5699/3799	540	45	405
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,101	0	2,101
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5882/3882	16,500	1,375	12,375
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,000	0	1,000
RECIPIENT TOTAL:		1,108,380	104,173	819,106

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,463	0	6,463
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	33,200	27,960	27,960
Year 2012				
FED FORMULA TO LEAS	7801/4801	6,179	0	5,853
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	78,994	28,162	68,157
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,000	0	0
FLOW THROUGH	7524/4524	12,499	0	12,499
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,221	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	7,390	1,420	1,420
Year 2012				
EVALUATION	7860/4860	8,710	0	8,710
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,174,741	97,087	883,482
PROFESSIONAL STAFF	VAR/3020	28,974	2,142	22,547
SPEC EDUC -- ADD-ON	1205/3105	112,682	9,391	84,512
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,101	925	8,326
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	909	0	909
CLASS SIZE REDUCTION K-8	5201/3230	116,893	9,728	87,711
FLEXIBLE ALLOCATION	5310/3410	15,114	1,247	11,372
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,780	150	1,335
SCHOOL TRUST LAND PROGRAM	5420/3520	22,412	0	22,412
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	837,900	69,825	628,425
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,000	4,083	36,750
K-3 READING IMPROVEMENT	5805/3805	13,118	603	11,311
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,687	8,404	76,476
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	475	40	357
UPASS	5699/3799	1,249	104	937

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
UPASS	5699/3799	1,249	104	937
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,522	0	3,522
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	260	0	260
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	20,413	0	20,412
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		176,069	57,542	151,474
RECIPIENT REVENUE "99" TOTAL:		2,500,927	204,489	1,887,478
RECIPIENT TOTAL:		2,676,996	262,031	2,038,952

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,988	0	6,988
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	17,286	1,183	6,575
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	107,829	0	34,424
Year 2012				
FED FORMULA TO LEAS	7801/4801	8,201	0	7,922
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	101,270	0	40,793
Year 2012				
FLOW THROUGH	7524/4524	662	0	662
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	105	0	105
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,180	0	1,180
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	6,778	0	6,778
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	2,764	0	2,764
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	696	72	349
SCHOOL BREAKFAST F10.553	8074/4574	18,161	1,560	8,521
SCHOOL LUNCHES F10.555	8071/4571	9,888	976	4,877
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	59,112	4,426	22,909
SCHOOL ASSP F10.555	8075/4575	4,450	174	876

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	384	0	384
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	3,796	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	14,961	0	7,588
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,187,777	80,861	945,195
PROFESSIONAL STAFF	VAR/3020	45,071	2,456	37,702
SPEC EDUC -- ADD-ON	1205/3105	135,564	11,297	101,673
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,210	1,185	10,658
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,255	351	3,203
CLASS SIZE REDUCTION K-8	5201/3230	114,797	9,069	87,589
FLEXIBLE ALLOCATION	5310/3410	15,724	1,006	12,708
EARLY INTERVENTIONS	5641/3641	7,930	661	5,949
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,724	1,977	17,793
EHS -- GIFTED AND TALENTED	5331/3211	1,800	152	1,350
SCHOOL TRUST LAND PROGRAM	5420/3520	24,608	0	24,608
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	579,690	26,292	500,816
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,900	1,538	29,288
K-3 READING IMPROVEMENT	5805/3805	18,998	3,016	14,249
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,584	12,049	108,439
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	470	40	353
UPASS	5699/3799	1,359	113	1,019
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,854	0	4,854
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		364,511	8,391	153,695
RECIPIENT REVENUE "99" TOTAL:		2,361,699	152,262	1,909,235
RECIPIENT TOTAL:		2,726,210	160,653	2,062,930

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	6,955	0	6,954
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	31,540	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	79,988	0	47,580
Year 2012				
FLOW THROUGH	7524/4524	33,356	0	33,356
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	7,425	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2012				
TEACHER TECH TRAINING	1550/1990	2,478	0	0
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,462,608	120,764	1,100,318
PROFESSIONAL STAFF	VAR/3020	67,469	5,623	50,602
SPEC EDUC -- ADD-ON	1205/3105	161,154	13,430	120,866
SPEC EDUC -- SELF-CONTAINED	1210/3110	38,572	3,214	28,929
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	739	0	739
CLASS SIZE REDUCTION K-8	5201/3230	142,523	11,877	106,893
FLEXIBLE ALLOCATION	5310/3410	19,595	1,627	14,715
EARLY INTERVENTIONS	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,216	187	1,662
SCHOOL TRUST LAND PROGRAM	5420/3520	24,471	0	24,471
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,003,770	83,648	752,828
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,700	4,892	44,026
K-3 READING IMPROVEMENT	5805/3805	13,788	1,088	10,523
EDUCATOR SALARY ADJUSTMENTS	5876/3876	168,373	14,031	126,280
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	386
UPASS	5699/3799	1,352	113	1,015
SCHOOL NURSES	5368/3468	1,095	65	902
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,563	0	5,563
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	250	0	250

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	10,128	0	10,128
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		171,870	0	98,018
RECIPIENT REVENUE "99" TOTAL:		3,181,861	261,362	2,397,802
RECIPIENT TOTAL:		3,353,731	261,362	2,495,820

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	4,212	0	4,211
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	12,454	0	11,113
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	13,280	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	62,626	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	34,613	0	0
FLOW THROUGH	7524/4524	48,214	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,223	0	12,223
FLOW THROUGH	7524/4524	28,548	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	2,149	0	2,149
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,154	0	3,154
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	7,722	0	8,319
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,210	0	10,472
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	3,473	0	0
Year 2012				
EVALUATION	7860/4860	3,557	0	3,557
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	2,097,896	169,956	1,588,030

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
PROFESSIONAL STAFF	VAR/3020	113,768	9,481	85,327
SPEC EDUC -- ADD-ON	1205/3105	221,762	18,481	166,322
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION	5310/3410	25,461	2,122	19,097
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	3,179	268	2,384
SCHOOL TRUST LAND PROGRAM	5420/3520	12,990	0	12,990
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,051,650	85,144	796,220
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,500	4,979	46,563
EDUCATOR SALARY ADJUSTMENTS	5876/3876	162,153	13,513	121,616
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	30	267
UPASS	5699/3799	778	65	585
TEACHER SUPPLIES AND MATERIALS	5882/3882	5,509	0	5,509
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	625	0	625
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		250,435	0	55,198
RECIPIENT REVENUE "99" TOTAL:		3,766,736	304,799	2,852,369
RECIPIENT TOTAL:		4,017,171	304,799	2,907,567

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE TECHNOLOGY	5646/3646	5,622	0	5,621
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	6,261	726	3,750
REVENUE 08 F84.010A TITLE I				
Year 2012				
FED FORMULA TO LEAS	7801/4801	0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	59,937	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	693	0	693
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,154	0	3,154
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	3,728	599	2,711
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,826	2,390	11,194
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,105	0	1,105
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	6,368	0	0
Year 2012				
EVALUATION	7860/4860	6,609	0	6,609
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,087,951	90,629	816,066
PROFESSIONAL STAFF	VAR/3020	48,436	4,036	36,327
SPEC EDUC -- ADD-ON	1205/3105	72,996	6,083	54,747

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,320	443	3,990
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,064	0	1,064
CLASS SIZE REDUCTION K-8	5201/3230	106,808	8,751	80,557
FLEXIBLE ALLOCATION	5310/3410	13,805	1,148	10,363
EARLY INTERVENTIONS	5641/3641	5,164	430	3,873
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,648	139	1,236
SCHOOL TRUST LAND PROGRAM	5420/3520	18,890	0	18,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,370	63,555	573,705
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,700	3,717	33,551
K-3 READING IMPROVEMENT	5805/3805	12,864	2,077	9,648
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,347	8,696	78,261
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	424	35	318
UPASS	5699/3799	1,073	90	805
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,493	0	3,493
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	650	0	650
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		113,303	3,715	34,837
RECIPIENT REVENUE "99" TOTAL:		2,303,113	190,589	1,734,378
RECIPIENT TOTAL:		2,416,416	194,304	1,769,215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	119,576
FY 13 ONLINE TECHNOLOGY	5646/3646	6,223	0	6,223
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	12,001	1,186	8,293
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	108,069	0	66,067
Year 2012				
FED FORMULA TO LEAS	7801/4801	2,829	0	2,005
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	84,861	0	84,861
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,500	0	0
FLOW THROUGH	7524/4524	23,852	0	23,852
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	1,150	0	1,150
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	434	0	434
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	11,709	0	11,709
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	3,705	0	3,705
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	12,500	1,494	9,621
SCHOOL LUNCHES F10.555	8071/4571	8,993	801	4,958
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	70,585	6,256	38,330

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH	7522/4522	1,294	0	0
Year 2012				
FLOW THROUGH	7522/4522	1,679	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	14,323	14,323	14,323
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,242,721	100,151	942,270
PROFESSIONAL STAFF	VAR/3020	53,660	4,059	41,485
SPEC EDUC -- ADD-ON	1205/3105	135,564	11,297	101,673
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	0	700
CLASS SIZE REDUCTION K-8	5201/3230	111,884	8,739	85,669
FLEXIBLE ALLOCATION	5310/3410	16,194	1,278	12,362
EARLY INTERVENTIONS	5641/3641	1,107	92	830
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,883	158	1,412
SCHOOL TRUST LAND PROGRAM	5420/3520	21,406	0	21,406
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	855,000	71,250	641,250
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	37,501
K-3 READING IMPROVEMENT	5805/3805	13,058	2,490	9,794
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,451	7,538	67,839
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	440	37	331
UPASS	5699/3799	1,199	100	900
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,025	0	3,025
Year 2012				
SPEC EDUC --STIPENDS EXTENDED YEAR	5878/3878	1,500	0	1,500
RECIPIENT TOTAL:		2,977,451	236,413	2,374,021

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	45,000
FY 13 ONLINE TECHNOLOGY	5646/3646	4,157	0	3,724
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	76,983	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	47,144	0	46,756
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,601	0	0
FLOW THROUGH	7524/4524	50,390	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,541	0	1,541
FLOW THROUGH	7524/4524	44,966	0	44,966
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2012				
FLOW THROUGH	7522/4522	1,464	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	11,294	0	0
Year 2012				
EVALUATION	7860/4860	7,650	0	7,650
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,292,228	103,263	983,530
PUBLIC EDUCATION ONLINE DISTRIBUTION		1,752	(38)	1,752
PROFESSIONAL STAFF	VAR/3020	60,191	4,249	47,445
SPEC EDUC -- ADD-ON	1205/3105	126,283	10,524	94,713
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,132
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CLASS SIZE REDUCTION K-8	5201/3230	74,439	5,767	57,139
FLEXIBLE ALLOCATION	5310/3410	16,275	1,288	12,412
EARLY INTERVENTIONS	5641/3641	1,291	108	969
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	0	0
EHS -- GIFTED AND TALENTED	5331/3211	1,958	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,761	0	12,761
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	767,790	60,349	586,745
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,900	3,529	34,313
K-3 READING IMPROVEMENT	5805/3805	14,647	6,033	10,985
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,174	4,765	42,881

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	332	24	261
UPASS	5699/3799	766	64	576
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,863	0	1,863
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	686	0	0
RECIPIENT NON REVENUE "99" TOTAL:		268,876	0	149,637
RECIPIENT REVENUE "99" TOTAL:		2,486,602	200,361	1,892,266
RECIPIENT TOTAL:		2,755,478	200,361	2,041,903

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	128,471
FY 13 ONLINE TECHNOLOGY	5646/3646	4,376	0	4,376
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	15,000	3,942	4,631
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	102,583	0	0
Year 2012				
FED FORMULA TO LEAS	7801/4801	3,868	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	36,352	0	0
FLOW THROUGH	7524/4524	48,884	0	28,799
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,256	0	3,256
FLOW THROUGH	7524/4524	738	0	738
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	620	0	620
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	2,269	0	2,269
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL LUNCHES F10.555	8071/4571	5,500	3,088	5,048
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,500	20,204	34,771
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	14,866	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,414,151	115,133	1,068,753
PROFESSIONAL STAFF	VAR/3020	48,323	3,945	36,490

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- ADD-ON	1205/3105	222,737	18,562	167,053
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CLASS SIZE REDUCTION K-8	5201/3230	141,595	11,400	107,396
FLEXIBLE ALLOCATION	5310/3410	19,202	1,581	14,460
EARLY INTERVENTIONS	5641/3641	4,242	354	3,182
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,143	180	1,607
SCHOOL TRUST LAND PROGRAM	5420/3520	13,676	0	13,676
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	990,090	81,012	747,056
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,900	4,738	43,688
K-3 READING IMPROVEMENT	5805/3805	16,436	6,915	12,327
EDUCATOR SALARY ADJUSTMENTS	5876/3876	135,303	11,275	101,477
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	350	14	310
UPASS	5699/3799	812	68	610
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,244	0	4,244
REVENUE 9N EDUJOBS				
Year 2009				
EDUJOBS	7669/4661	727	0	727
RECIPIENT NON REVENUE "99" TOTAL:		267,539	27,234	213,706
RECIPIENT REVENUE "99" TOTAL:		3,083,156	256,174	2,331,296
RECIPIENT TOTAL:		3,350,695	283,408	2,545,002

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	121,800
FY 13 ONLINE TECHNOLOGY	5646/3646	6,419	0	6,419
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	15,000	391	2,241
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	63,966	24,737	33,549
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	68,288	0	26,142
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	426	0	426
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,169	0	3,169
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	382	0	382
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SCHOOL BREAKFAST F10.553	8074/4574	12,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	7,500	264	1,359
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,500	2,316	11,660
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,257	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	616,543	26,183	537,996
PROFESSIONAL STAFF	VAR/3020	47,473	3,405	37,258

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
SPEC EDUC -- ADD-ON	1205/3105	126,700	10,558	95,025
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	600	0	600
CLASS SIZE REDUCTION K-8	5201/3230	64,960	3,018	55,905
FLEXIBLE ALLOCATION	5310/3410	9,050	330	8,061
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	934	25	861
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	441,180	20,520	379,620
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	25,800	1,200	22,200
K-3 READING IMPROVEMENT	5805/3805	6,190	0	6,912
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,239	1,723	57,072
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	326	18	274
UPASS	5699/3799	718	29	632
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,048	0	2,048
	RECIPIENT TOTAL:	1,630,120	95,714	1,420,578

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	126,247
FY 13 ONLINE TECHNOLOGY	5646/3646	7,447	0	7,447
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	34,860	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	14,533	0	0
FLOW THROUGH	7524/4524	73,346	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,063	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,438,478	117,618	1,085,626
PROFESSIONAL STAFF	VAR/3020	53,225	2,638	45,313
SPEC EDUC -- ADD-ON	1205/3105	151,206	12,601	113,405
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	909	0	909
CLASS SIZE REDUCTION K-8	5201/3230	142,762	11,757	107,493
FLEXIBLE ALLOCATION	5310/3410	18,718	1,499	14,221
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	2,180	184	1,635
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,570	79,872	729,956
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	56,700	4,671	42,688
K-3 READING IMPROVEMENT	5805/3805	12,682	1,325	9,511
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,257	10,373	97,140
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	550	45	414
UPASS	5699/3799	1,425	117	1,074
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,244	0	4,244
RECIPIENT TOTAL:		3,131,107	243,697	2,396,290

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	111,794
FY 13 ONLINE TECHNOLOGY	5646/3646	6,026	0	6,026
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582	8070/3770	15,000	1,449	7,999
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	41,500	32,650	32,650
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,903	0	0
FLOW THROUGH	7524/4524	57,174	38,762	38,762
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,500	0	4,500
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8073/4573	122	0	122
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8071/4571	1,069	0	1,069
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8072/4572	3,380	0	3,380
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582	8074/4574	0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556	8073/4573	550	86	379
SCHOOL BREAKFAST F10.553	8074/4574	12,500	0	0
SCHOOL LUNCHES F10.555	8071/4571	7,500	978	5,164
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,500	3,829	20,151

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	8,282	8,282	8,282
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,127,109	93,926	845,333
PROFESSIONAL STAFF	VAR/3020	45,085	2,550	37,437
SPEC EDUC -- ADD-ON	1205/3105	117,315	9,776	87,986
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	819	0	819
CLASS SIZE REDUCTION K-8	5201/3230	113,807	9,484	85,356
FLEXIBLE ALLOCATION	5310/3410	14,721	1,211	11,089
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,708	144	1,281
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	769,500	64,125	577,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	33,750
K-3 READING IMPROVEMENT	5805/3805	9,984	1,088	7,488
EDUCATOR SALARY ADJUSTMENTS	5876/3876	108,702	9,059	81,527
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	465	39	350
UPASS	5699/3799	1,158	97	869
TEACHER SUPPLIES AND MATERIALS	5882/3882	3,657	0	3,657
RECIPIENT TOTAL:		2,567,988	282,282	2,023,312

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	111,794
FY 13 ONLINE TECHNOLOGY	5646/3646	5,534	0	5,534
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	101,381	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,111	0	0
FLOW THROUGH	7524/4524	57,174	29,859	29,859
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	13,549	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,130,207	94,184	847,656
PROFESSIONAL STAFF	VAR/3020	67,813	5,651	50,860
SPEC EDUC -- ADD-ON	1205/3105	105,584	8,799	79,189
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
CLASS SIZE REDUCTION K-8	5201/3230	113,555	9,463	85,167
FLEXIBLE ALLOCATION	5310/3410	14,845	1,237	11,134
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,713	145	1,285
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	769,500	64,125	577,125
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,000	3,750	33,750
K-3 READING IMPROVEMENT	5805/3805	10,077	1,798	7,558
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,190	59,652
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	465	39	350
UPASS	5699/3799	1,158	97	869
TEACHER SUPPLIES AND MATERIALS	5882/3882	2,709	0	2,709
RECIPIENT TOTAL:		2,542,548	226,334	1,913,458

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	108,807
FY 13 ONLINE TECHNOLOGY	5646/3646	6,026	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	53,950	8,626	8,626
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	17,378	0	0
FLOW THROUGH	7524/4524	57,174	1,892	1,892
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	9,893	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	1,063,136	85,940	805,318
PROFESSIONAL STAFF	VAR/3020	60,600	4,987	45,641
SPEC EDUC -- ADD-ON	1205/3105	117,315	9,776	87,986
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	737	0	737
CLASS SIZE REDUCTION K-8	5201/3230	110,785	9,124	83,412
FLEXIBLE ALLOCATION	5310/3410	14,187	1,135	10,784
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,611	135	1,208
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	752,400	61,988	566,438
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,000	3,625	33,125
K-3 READING IMPROVEMENT	5805/3805	9,675	859	7,256
EDUCATOR SALARY ADJUSTMENTS	5876/3876	121,366	10,114	91,025
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	38	346
UPASS	5699/3799	1,135	94	855
TEACHER SUPPLIES AND MATERIALS	5882/3882	4,064	0	4,064
RECIPIENT TOTAL:		2,457,842	199,330	1,866,487

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9H Pioneer High School for the Performing Arts				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	0	0	116,450
FY 13 ONLINE TECHNOLOGY	5646/3646	6,572	0	0
REVENUE 08 F84.010A TITLE I				
Year 2013				
FED FORMULA TO LEAS	7801/4801	9,119	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
FLOW THROUGH	7524/4524	63,226	0	0
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
EVALUATION	7860/4860	2,014	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12	VAR/3010	709,363	12,705	671,250
PROFESSIONAL STAFF	VAR/3020	17,734	0	17,734
SPEC EDUC -- ADD-ON	1205/3105	130,350	10,863	97,763
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,842	237	2,132
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,384	199	1,789
FLEXIBLE ALLOCATION	5310/3410	9,066	177	8,534
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,726	561	5,045
EHS -- GIFTED AND TALENTED	5331/3211	1,075	91	806
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	355,680	1,710	350,550
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	20,800	100	20,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,975	0	36,975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	290	7	268
UPASS	5699/3799	604	0	604
TEACHER SUPPLIES AND MATERIALS	5882/3882	1,178	0	1,178
RECIPIENT TOTAL:		1,375,998	26,650	1,331,578

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11	Utah International Charter School			
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	106,235	0	79,677
RECIPIENT NON REVENUE "99" TOTAL:		106,235	0	79,677
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		106,235	0	79,677

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 Generacion Floreciente				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	111,794	0	83,846
RECIPIENT NON REVENUE "99" TOTAL:		111,794	0	83,846
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		111,794	0	83,846

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 Leadership Learning Academy				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	124,765	0	93,575
RECIPIENT NON REVENUE "99" TOTAL:		124,765	0	93,575
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		124,765	0	93,575

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	134,029	0	100,523
RECIPIENT NON REVENUE "99" TOTAL:		134,029	0	100,523
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		134,029	0	100,523

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS MENTORING PROGRAM		0	0	1,966
CS START UP FUNDS	7625/4625	120,194	0	90,146
RECIPIENT NON REVENUE "99" TOTAL:		120,194	0	92,112
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		120,194	0	92,112

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 61	Wasatch Institute of Technology			
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	127,606	0	95,705
RECIPIENT NON REVENUE "99" TOTAL:		127,606	0	95,705
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		127,606	0	95,705

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71	Weber State University Charter Academy			
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
CS START UP FUNDS	7625/4625	47,727	47,727	47,727
RECIPIENT NON REVENUE "99" TOTAL:		47,727	47,727	47,727
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		47,727	47,727	47,727

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SPECIAL MILK F10.556		0	0	0
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
CACFP MEAL SERVICE F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		19,092	0	19,092
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		15,198	0	15,198
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		122,004	0	122,004
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		78,996	0	78,996
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		0	(77)	0
SPECIAL MILK F10.556		26,170	2,922	11,556
SCHOOL BREAKFAST F10.553		205,102	19,762	105,596
SCHOOL LUNCHES F10.555		27,000	4,427	23,229
SCHOOL FREE/REDUCED LUNCHES F10.555		165,000	32,318	166,774
SCHOOL ASSP F10.555		42,270	3,620	20,164
CACFP MEAL SERVICE F10.558		6,500,000	1,997,351	10,338,752
CACFP AUDIT FUNDS - CENTERS F10.558		80,000	12,800	12,800
Year 2012				
CHILD & ADULT CARE FOOD PRGMS		6,500	0	6,500
REVENUE 47 F10.558 CCFP SPONSOR ADMIN FUNDS				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		1,400,000	158,034	794,690

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
CHILD & ADULT CARE FOOD PRGMS		6,100,673	0	6,112,118
CHILD & ADULT CARE ADMIN.		482,236	0	482,510
NSLP-AFTER SCHOOL LUNCH PROGRAM		13,378	0	11,378
SCHOOLS		0	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		179,835	0	179,835
SUMMER FOOD SERVICE ADMIN.		18,223	0	18,223
REVENUE 49 F10.558 CASH IN LIEU				
Year 2013				
CHILD & ADULT CARE FOOD PRGMS		500,000	55,248	271,615
Year 2012				
CHILD & ADULT CARE FOOD PRGMS		150,765	0	151,200
SCHOOLS		0	0	0
REVENUE FC CNP AUDIT CLAIMS				
Year 2013				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(3,395)	(15,134)
RECIPIENT NON REVENUE "99" TOTAL:		16,132,442	2,283,009	18,927,097
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		16,132,442	2,283,009	18,927,097

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7514 Grants to Child Care Facilities

PROJECT NAME	RECIPIENT	02	BEAVER CO SCHOOL DISTRICT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 49 F10.558 CASH IN LIEU							
Year 2013							
CHILD & ADULT CARE FOOD PRGMS					0	0	0
RECIPIENT NON REVENUE "99" TOTAL:					0	0	0
RECIPIENT REVENUE "99" TOTAL:					0	0	0
RECIPIENT TOTAL:					0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,400	6,000	22,028
FY 13 ONLINE SURVEY PILOT		0	0	8,000
FY 13 ONLINE TECHNOLOGY		3,841	0	0
HB 513 EARLY INTERVENTION		0	0	0
OUTREACH - SCIENCE		4,683,000	0	2,309,451
ENHANCEMENTS - SCIENCE		467,000	0	249,889
NEW FACILITY SCIENCE		50,000	0	12,500
PROFESSIONAL DEVELOPMENT		33,000	0	0
MATH TEACHER TRAINING		0	0	0
Year 2012				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		0	0	(153)
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2013				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX11				
Year 2011				
STAFF DEVELOPMENT		0	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2013				
CURRICULUM ADMINISTRATION		0	0	0
Year 2012				
CURRICULUM ADMINISTRATION		0	0	0
Year 2011				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY		2,733,912	0	0
FLOW THROUGH		0	0	0
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		48,597	0	0
FLOW THROUGH		0	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 20 T203 F84.048A VOED BASIC GT				
Year 2013				
CTE VOED BASIC PERKINS		50,000	0	0
Year 2012				
CTE VOED BASIC PERKINS		50,000	0	50,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP		753,128	0	44,056
CTE FORMULA ALLOCATION		0	316,083	1,173,112
CTE FORMULA RESERVE		250,000	0	26,763
Year 2012				
CTE LEADERSHIP		596,039	2,903	257,610
CTE FORMULA ALLOCATION		1,831,038	0	1,752,471
CTE FORMULA RESERVE		177,629	0	177,629
Year 2011				
CTE LEADERSHIP		0	0	0
CTE FORMULA ALLOCATION		5,173	0	1,438
CTE FORMULA RESERVE		0	0	0
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2013				
CTE CTE STUDY IN HEALTH SCIENCE		10,000	0	0
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE		0	0	13,196
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE LEADERSHIP		121,132	0	121,132
CTE FORMULA ALLOCATION		112,470	0	101,879
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE		0	0	16,517
EL/CIVICS		0	0	11,562
Year 2012				
STATE LEADERSHIP		0	0	0
ABE		0	0	0
EL/CIVICS		0	0	0
Year 2008				
ABE		8,671	0	0
REVENUE 41 CNP NON-COMPETITIVE GRANT				
Year 2013				
SPECIAL MILK F10.556		0	0	0
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 41 F10.556 SPECIAL MILK				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		455	0	455
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		13,806	0	13,806
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		122,774	0	122,774
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2012				
FRESH FRUIT AND VEGETABLES F10.582		87,232	0	87,232
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2013				
SPECIAL MILK F10.556		4,212	0	309
SCHOOL BREAKFAST F10.553		304,633	25,031	140,118
SCHOOL LUNCHES F10.555		0	3,913	22,055
SCHOOL FREE/REDUCED LUNCHES F10.555		130,000	34,949	196,991
SCHOOL ASSP F10.555		72,130	7,059	34,590
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2012				
NSLP-AFTER SCHOOL LUNCH PROGRAM		13,357	0	13,357
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2012				
SUMMER FOOD SERVICE PROGRAM		40,331	0	40,331
SUMMER FOOD SERVICE ADMIN.		3,750	0	3,750
SUMMER FOOD HEALTH INSPECTION		11,380	0	11,380
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH		0	0	0
Year 2012				
FLOW THROUGH		0	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS		0	0	0
Year 2012				
FED FORMULA TO LEAS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2011				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEAS		0	0	0
FED FORMULA TO LEA		0	0	0
REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT				
Year 2013				
ADMIN SUPPORT SERVICES		518	0	518
Year 2012				
ADMIN SUPPORT SERVICES		4,651	0	4,651
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2013				
DISCRETIONARY		90,000	0	0
Year 2011				
DISCRETIONARY		0	0	0
REVENUE 76 F84.369a STATE ASSESSMENTS				
Year 2012				
CORE ASSESSMENT		440,457	0	118,508
REVENUE 82 PRIVATE GRANTS				
Year 2013				
STAFF DEVELOPMENT		18,500	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2013				
ADMIN SUPPORT SERVICES		1,029	0	1,029
ADMINISTRATION		0	0	0
Year 2012				
ADMINISTRATION		8,100	0	8,100
NON-MATCH EXPENSES		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12		0	0	1,500
CTE-UTAH FUTURES BUDGET		151,700	0	151,700
ENHANCEMENT FOR AT-RISK STUDENTS		30,000	0	30,000
AT-RISK -- GANG PREVENTION		22,000	0	0
YOUTH-IN-CUSTODY		183,210	0	0
CONCURRENT ENROLLMENT		3,792,818	0	3,792,818
CRITICAL LANGUAGES PROGRAM		20,000	0	0
Year 2012				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		129,130	0	129,130
Year 2011				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		10,179	0	10,179

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 9K FED ARRA				
Year 2011				
DCS ADMINISTRATION		4,489,125	297,138	2,470,206
REVENUE A2 STATECARRYOVER				
Year 2012				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		6,710	0	0
SB 59 FOR FY 12		128,185	18,956	27,706
REVENUE M2 MINIMUMSCHC/12				
Year 2012				
CURRICULUM ADMINISTRATION		60,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		60,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		18,120,364	712,032	9,666,947
RECIPIENT REVENUE "99" TOTAL:		4,339,037	0	4,115,327
RECIPIENT TOTAL:		22,459,402	712,032	13,782,274

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09	EMERY SCHOOL DISTRICT			
REVENUE 21	F84.048A VOED BASIC GT			
Year 2013				
CTE FORMULA ALLOCATION		0	26,040	47,489
Year 2012				
CTE FORMULA ALLOCATION		0	0	1,846
REVENUE 26	F84.243a VOED TECH PREP			
Year 2011				
CTE FORMULA ALLOCATION		0	0	4,716
RECIPIENT NON REVENUE "99" TOTAL:		0	26,040	54,051
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	26,040	54,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	13	IRON CO SCHOOL DISTRICT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 T212 F84.048A VOED BASIC GT							
Year 2012							
CTE FORMULA ALLOCATION					0	0	132,090
	RECIPIENT NON REVENUE "99" TOTAL:				0	0	132,090
	RECIPIENT REVENUE "99" TOTAL:				0	0	0
	RECIPIENT TOTAL:				0	0	132,090

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 13				
Year 2013				
FY 13 ONLINE SURVEY PILOT		40,000	0	0
HB 513 EARLY INTERVENTION		50,000	0	0
PROFESSIONAL DEVELOPMENT		172,000	0	38,946
MATH TEACHER TRAINING		0	0	175,515
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2013				
CURRICULUM ADMINISTRATION		318,024	0	25,558
Year 2012				
CURRICULUM ADMINISTRATION		341,480	0	268,774
Year 2011				
CURRICULUM ADMINISTRATION		4,564	0	4,564
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2013				
SPECIAL ED STATE LEVEL ACTIVITY		42,137	0	35,000
FLOW THROUGH		214,721	0	106,461
Year 2012				
SPECIAL ED STATE LEVEL ACTIVITY		2,035,713	99,914	660,356
FLOW THROUGH		1	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		400,933	0	400,933
REVENUE 21 F84.048A VOED BASIC GT				
Year 2013				
CTE LEADERSHIP		30,377	0	0
CTE FORMULA ALLOCATION		3,935,568	0	0
Year 2012				
CTE LEADERSHIP		319,334	0	0
REVENUE 22 F84.051C VOED HEALTH SCIENCE				
Year 2012				
CTE CTE STUDY IN HEALTH SCIENCE		15,000	0	0
REVENUE 26 F84.243a VOED TECH PREP				
Year 2011				
CTE FORMULA ALLOCATION		0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2013				
ABE		48,623	0	0
EL/CIVICS		36,482	0	0
Year 2012				
EL/CIVICS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2013				
FLOW THROUGH		55,650	0	27,285
Year 2012				
FLOW THROUGH		1	0	0
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		9,000	0	9,000
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2013				
FED FORMULA TO LEAS		2,225,224	0	266,463
Year 2012				
FED FORMULA TO LEAS		1,084,655	0	685,388
Year 2011				
FED STATE ACTIVITIES		23,700	0	23,700
FED FORMULA TO LEAS		190,192	0	190,191
REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA				
Year 2011				
DISCRETIONARY		18,315	0	18,315
REVENUE 97 STATE APP GENERAL FUND				
Year 2013				
ELL SOFTWARE LICENSE		5,000	0	5,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2013				
K-12		0	2,666	128,330
SPEC EDUC --STIPENDS EXTENDED YEAR		45,753	0	45,753
PUPIL TRANSPORTATION		2,584,400	0	2,584,400
SCHOOL TRUST LAND PROGRAM		12,280	0	12,280
EDUCATOR SALARY ADJUSTMENTS		682,920	0	682,920
SCHOOL NURSES		591	0	1,038
TEACHER SUPPLIES AND MATERIALS		18,883	0	18,883
Year 2012				
K-12		0	0	(1,062)
SPEC EDUC --STIPENDS EXTENDED YEAR		39,911	0	39,911
RECIPIENT TOTAL:		15,001,432	102,580	6,453,902